

ACCOUNT	Summary	DESCRIPTION	2019-20 APPROVED BUDGET	2020-21 PROPOSED BUDGET
A 1010.400-20	A 10104	CONSULTING	\$ 117,000	\$ 250,000
A 1010.410-20	A 10104	MEMBERSHIPS	\$ 21,500	\$ 21,500
A 1010.475-20	A 10104	CONFERENCES	\$ 23,000	\$ 23,000
A 1010.503-20	A 10105	SUPPLIES	\$ 3,150	\$ 3,150
A 1010.524-20	A 10105	SUBSCRIPTIONS	\$ 250	\$ 250
<b>A 1010....BOARD OF EDUCATION</b>			<b>\$ 164,900</b>	<b>\$ 297,900</b>
A 1040.160-20	A 10401	SALARY	\$ 109,029	\$ 112,300
A 1040.475-20	A 10404	CONFERENCES	\$ 508	\$ 1,400
A 1040.503-20	A 10405	SUPPLIES	\$ 1,525	\$ 500
<b>A 1040....DISTRICT CLERK</b>			<b>\$ 111,062</b>	<b>\$ 114,200</b>
A 1060.406-20	A 10604	CONTRACTUAL EXPENSE (BALLOTS)	\$ 800	\$ 800
A 1060.433-20	A 10604	RENTAL-VOTING MACHINES	\$ 3,000	\$ 2,000
A 1060.449-20	A 10604	ELECTION CLERKS	\$ 4,500	\$ 14,500
A 1060.472-20	A 10604	ADVERTISING	\$ 28,000	\$ 28,000
A 1060.503-20	A 10605	OFFICE SUPPLIES	\$ 750	\$ 500
<b>A 1060....DISTRICT MEETING</b>			<b>\$ 37,050</b>	<b>\$ 45,800</b>
<b>A 10....BOARD OF EDUCATION</b>			<b>\$ 313,012</b>	<b>\$ 457,900</b>
A 1240.150-02	A 12401	SALARY-SUPERINTENDENT	\$ 515,100	\$ 320,000
A 1240.160-21-1000	A 12401	SALARY-SECRETARIAL	\$ 144,418	\$ 148,751
A 1240.200-21	A 12402	EQUIPMENT-CENTRAL ADMIN	\$ 1,000	\$ 1,000
A 1240.401-21	A 12404	IN DISTRICT CONFERENCES	\$ 8,000	\$ 8,000
A 1240.410-21	A 12404	MEMBERSHIPS	\$ 1,500	\$ 1,500
A 1240.465-21	A 12404	CONTRACTUAL REPAIRS	\$ 500	\$ 500
A 1240.475-21	A 12404	CONFERENCES	\$ 4,500	\$ 4,500
A 1240.503-21	A 12405	OFFICE SUPPLIES	\$ 6,000	\$ 5,000
A 1240.524-21	A 12405	SUBSCRIPTIONS	\$ 2,500	\$ 1,500
<b>A 1240....CHIEF SCHOOL ADMINISTRATOR</b>			<b>\$ 683,518</b>	<b>\$ 490,751</b>
<b>A 12....CENTRAL ADMINISTRATION</b>			<b>\$ 683,518</b>	<b>\$ 490,751</b>
A 1310.150-22-1000	A 13101	SALARY-ASST SUPT BUSINESS	\$ 190,000	\$ 200,850
A 1310.160-22-1000	A 13101	SALARY-ASST BUSINESS MGR	\$ 101,000	\$ 131,718
A 1310.161-22-1000	A 13101	SALARY-BUSINESS OFFICE	\$ 566,664	\$ 828,664
A 1310.162-22-1000	A 13101	SALARY-SUB CALLER	\$ -	\$ 25,716
A 1310.165-22-1003	A 13101	SALARY-OVERTIME	\$ -	\$ -
A 1310.200-22	A 13102	EQUIPMENT - BUSINESS OFFICE	\$ 2,000	\$ 2,000
A 1310.400-03-0000	A 13104	Contractual	\$ 75,000	\$ 75,000
A 1310.401-22-1002	A 13104	TEMPORARY HELP	\$ 8,500	\$ -
A 1310.465-22	A 13104	CONTRACTUAL (EQUIP. MAINT.)	\$ 10,000	\$ -
A 1310.473-22	A 13104	POSTAGE-DISTRICT	\$ 87,500	\$ 110,000
A 1310.475-22	A 13104	CONFERENCES	\$ 5,500	\$ 15,000
A 1310.490-22	A 13104	BOCES SERVICES/FINANCE MGR	\$ 290,400	\$ 295,700
A 1310.503-22	A 13105	OFFICE SUPPLIES	\$ 12,500	\$ 10,000
<b>A 1310....BUSINESS ADMINISTRATION</b>			<b>\$ 1,349,064</b>	<b>\$ 1,694,648</b>
A 1320.400-22	A 13204	INTERNAL AUDITOR	\$ 40,000	\$ 40,000

A 1320.401-22	A 13204	403B AUDIT	\$	2,500	\$	3,500
A 1320.402-22	A 13204	ACCOUNTING SERVICES	\$	191,000	\$	70,000
A 1320.403-22	A 13204	CLAIMS AUDITOR	\$	63,000	\$	65,400
A 1320.449-22	A 13204	INDEPENDENT EXTERNAL AUDITOR	\$	77,000	\$	80,000
<b>A 1320....AUDITING</b>			<b>\$</b>	<b>373,500</b>	<b>\$</b>	<b>258,900</b>
A 1325.160-22-1004	A 13251	SALARY-TREASURER	\$	35,000	\$	80,000
<b>A 1325....TREASURER</b>			<b>\$</b>	<b>35,000</b>	<b>\$</b>	<b>80,000</b>
A 1345.160-22-1000	A 13451	SALARY/PURCH AGENT/CLERICAL	\$	86,519	\$	92,547
A 1345.490-22	A 13454	BOCES-COOPERATIVE BIDDING	\$	27,500	\$	27,500
A 1345.503-22	A 13455	OFFICE SUPPLIES	\$	1,000	\$	500
<b>A 1345....PURCHASING</b>			<b>\$</b>	<b>115,019</b>	<b>\$</b>	<b>120,547</b>
<b>A 13....FINANCE</b>			<b>\$</b>	<b>1,872,583</b>	<b>\$</b>	<b>2,154,095</b>
A 1420.402-22	A 14204	ARBITRATION FEES	\$	325,000	\$	325,000
A 1420.403-22	A 14204	LABOR COUNSEL	\$	475,000	\$	600,000
A 1420.449-22	A 14204	GENERAL COUNSEL	\$	325,000	\$	400,000
A 1420.471-22	A 14204	BORROWING LEGAL FEES	\$	30,000	\$	30,000
<b>A 1420....LEGAL</b>			<b>\$</b>	<b>1,155,000</b>	<b>\$</b>	<b>1,355,000</b>
A 1430.150-24-1000	A 14301	SALARY-ASST SUPT PERSONNEL	\$	192,750	\$	212,025
A 1430.160-11	A 14301	SALARY- HUMAN RESOURCES MANAGER	\$	-	\$	108,150
A 1430.160-24-1000	A 14301	SALARY-SECRETARIAL	\$	283,750	\$	292,263
A 1430.165-24-1003	A 14301	SALARY-OVERTIME	\$	-	\$	-
A 1430.200-24	A 14302	EQUIPMENT - PERSONNEL	\$	1,500	\$	1,500
A 1430.400-24	A 14304	CONTRACTUAL (FINGERPRINTING,ETC)	\$	213,500	\$	113,500
A 1430.410-24	A 14304	Memberships	\$	508	\$	508
A 1430.472-24	A 14304	ADVERTISING	\$	4,500	\$	3,000
A 1430.475-24	A 14304	CONFERENCES	\$	3,500	\$	3,500
A 1430.490-24	A 14304	BOCES SERVICES	\$	111,250	\$	111,250
A 1430.503-24	A 14305	OFFICE SUPPLIES	\$	4,500	\$	4,500
A 1430.524-24	A 14305	SUBSCRIPTIONS	\$	500	\$	500
<b>A 1430....PERSONNEL</b>			<b>\$</b>	<b>816,258</b>	<b>\$</b>	<b>850,696</b>
A 1480.400-21	A 14804	PURCHASED SERVICES	\$	275,000	\$	125,000
A 1480.406-21	A 14804	PRINTING-CALENDAR/BULLETINS	\$	3,500	\$	1,000
A 1480.490-21	A 14804	BOCES SERVICES	\$	75,800	\$	75,800
<b>A 1480....PUBLIC INFORMATION AND SERVICES</b>			<b>\$</b>	<b>354,300</b>	<b>\$</b>	<b>201,800</b>
<b>A 14....STAFF</b>			<b>\$</b>	<b>2,325,558</b>	<b>\$</b>	<b>2,407,496</b>
A 1620.160-14	A 16201	SALARY-ASST DIR OF FACILITIES	\$	105,000	\$	118,450
A 1620.160-25-1000	A 16201	SALARY-ASST DIR OF FACILITES	\$	100,000		
A 1620.161-07-0000	A 16201	SECURITY SUPERVISOR	\$	90,000	\$	92,700
A 1620.161-25-1000	A 16201	SALARY-DIRECTOR OF FACILITIES	\$	130,000	\$	165,000
A 1620.162-25	A 16201	SALARY-SECURITY SECRETARY	\$	-	\$	-
A 1620.162-25-1000	A 16201	SALARY-SECRETARIAL FACILITIES	\$	107,344	\$	110,564
A 1620.163-25-1002	A 16201	SALARY-CUSTODIAL SUBS	\$	-	\$	-
<b>A 1620.163-00-0000</b>	<b>A 16201</b>	<b>SALARY-CUSTODIAL SUBS-DW</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
A 1620.164-25	A 16201	SALARY SECURITY OVERTIME	\$	-	\$	-

A 1620.164-00-0000	A 16201	SALARY SECURITY OVERTIME-DW	\$ -	\$ -
A 1620.165-01	A 16201	SECURITY AIDES-FRANKLIN	\$ -	\$ -
A 1620.165-08	A 16201	SALARY - SECURITY - MS	\$ -	\$ -
A 1620.165-09	A 16201	SALARY SECURITY - HS	\$ -	\$ -
A 1620.165-15	A 16201	SALARY - SECURITY FRONT ST	\$ -	\$ -
A 1620.165-25	A 16201	SALARY SECURITY AIDS	\$ 399,361	\$ -
A 1620.165-00-0000	A 16201	SALARY SECURITY AIDS-DW	\$ -	\$ 411,342
A 1620.165-01-0000	A 16201	SALARY SECURITY AIDS-HS	\$ -	\$ -
A 1620.165-02-0000	A 16201	SALARY SECURITY AIDS-MS	\$ -	\$ -
A 1620.165-03-0000	A 16201	SALARY SECURITY AIDS-OBAMA	\$ -	\$ -
A 1620.165-04-0000	A 16201	SALARY SECURITY AIDS-PATERSON	\$ -	\$ -
A 1620.165-05-0000	A 16201	SALARY SECURITY AIDS-FRONT	\$ -	\$ -
A 1620.165-06-0000	A 16201	SALARY SECURITY AIDS-ANNEX	\$ -	\$ -
A 1620.165-07-0000	A 16201	SALARY SECURITY AIDS-JACKSON	\$ -	\$ -
A 1620.165-08-0000	A 16201	SALARY SECURITY AIDS-MCNEIL	\$ -	\$ -
A 1620.165-09-0000	A 16201	SALARY SECURITY AIDS-MARSHALL	\$ -	\$ -
A 1620.165-10-0000	A 16201	SALARY SECURITY AIDS-PROSPECT	\$ -	\$ -
A 1620.181-01	A 16201	SALARY-CUST/CLNER FRANKLIN	\$ -	\$ -
A 1620.181-02	A 16201	SALARY CUSTODIAL-DAVID PATERSON	\$ -	\$ -
A 1620.181-03	A 16201	SALARY-CLEARNER- JACKSON MAIN	\$ -	\$ -
A 1620.181-04	A 16201	SALARY CUSTODIAL-OBAMA	\$ -	\$ -
A 1620.181-05	A 16201	SALARY - SUB CLEANER - PROSPECT	\$ -	\$ -
A 1620.181-08	A 16201	SALARY CUSTODIAL - MS	\$ -	\$ -
A 1620.181-09	A 16201	SALARY CUSTODIAN CLEANER - HS	\$ -	\$ -
A 1620.181-14	A 16201	SALARY - CUSTODIAL	\$ -	\$ -
A 1620.181-15	A 16201	SALARY - CUSTODIAL FRONT ST	\$ -	\$ -
A 1620.181-25-1000	A 16201	SALARY-CUSTODIAL	\$ 2,125,767	\$ -
A 1620.181-32	A 16201	SALARY-CUSTODIAL HYPE	\$ -	\$ -
A 1620.181-00-0000	A 16201	SALARY-CUSTODIAL-DW	\$ -	\$ 2,232,055
A 1620.181-01-0000	A 16201	SALARY-CUSTODIAL-HS	\$ -	\$ -
A 1620.181-02-0000	A 16201	SALARY-CUSTODIAL-MS	\$ -	\$ -
A 1620.181-03-0000	A 16201	SALARY-CUSTODIAL-OBAMA	\$ -	\$ -
A 1620.181-04-0000	A 16201	SALARY-CUSTODIAL-PATERSON	\$ -	\$ -
A 1620.181-05-0000	A 16201	SALARY-CUSTODIAL-FRONT	\$ -	\$ -
A 1620.181-06-0000	A 16201	SALARY-CUSTODIAL-ANNEX	\$ -	\$ -
A 1620.181-07-0000	A 16201	SALARY-CUSTODIAL-JACKSON	\$ -	\$ -
A 1620.181-08-0000	A 16201	SALARY-CUSTODIAL-MCNEIL	\$ -	\$ -
A 1620.181-09-0000	A 16201	SALARY-CUSTODIAL-MARSHALL	\$ -	\$ -
A 1620.181-10-0000	A 16201	SALARY-CUSTODIAL-PROSPECT	\$ -	\$ -
A 1620.185-25-1003	A 16201	SALARY-OVERTIME	\$ -	\$ 163,000
A 1620.185-00-0000	A 16201	SALARY-OVERTIME-DW	\$ -	\$ -
A 1620.200-25	A 16202	EQUIPMENT	\$ 40,000	\$ 40,000
A 1620.400-07-1625	A 16204	Contractual	\$ 73,308	\$ 42,000
A 1620.400-25	A 16204	RENTAL-ECC,PPS, HS ANNEX	\$ 945,635	\$ -
A 1620.410-00-0000	A 16204	RENTAL-DW	\$ -	\$ 1,155,865

A 1620.410-01-0000	A 16204	RENTAL-HS	\$	-	
A 1620.410-02-0000	A 16204	RENTAL-MS	\$	-	
A 1620.410-03-0000	A 16204	RENTAL-OBAMA	\$	-	
A 1620.410-04-0000	A 16204	RENTAL-PATERSON	\$	-	
A 1620.410-05-0000	A 16204	RENTAL-FRONT	\$	-	
A 1620.410-06-0000	A 16204	RENTAL-ANNEX	\$	-	
A 1620.410-07-0000	A 16204	RENTAL-JACKSON	\$	-	
A 1620.410-08-0000	A 16204	RENTAL-MCNEIL	\$	-	
A 1620.410-09-0000	A 16204	RENTAL-MARSHALL	\$	-	
A 1620.410-10-0000	A 16204	RENTAL-PROSPECT	\$	-	
A 1620.410-11-0000	A 16204	RENTAL-RHODES	\$	-	
A 1620.425-25	A 16204	CONTRACTUAL-SECURITY/IP VIDEO SURV	\$	725,000	\$ 725,000
A 1620.450-07-0000	A 16204	SECURITY SUPPLIES AND MATERIALS	\$	67,408	\$ 33,750
A 1620.450-25	A 16204	RUBBISH REMOVAL	\$	3,500	\$ 3,000
A 1620.455-25	A 16204	WATER	\$	235,000	\$ 235,000
A 1620.456-25	A 16204	SEWAGE FEE	\$	72,500	\$ 72,500
A 1620.468-25	A 16204	EXTERMINATION	\$	30,000	\$ 30,000
A 1620.469-25	A 16204	VEHICLE REPAIR	\$	35,000	\$ 35,000
A 1620.475-25	A 16204	CONFERENCES	\$	7,500	\$ 7,500
A 1620.477-25	A 16204	GAS & ELECTRIC	\$	55,003	
A 1620.477-25-0001	A 16204	GAS & ELECTRIC-FRANKLIN	\$	185,000	
A 1620.477-25-0002	A 16204	GAS & ELECTRIC-DAVID PATERSON	\$	95,000	
A 1620.477-25-0003	A 16204	GAS & ELECTRIC-JACKSON	\$	82,335	
A 1620.477-25-0004	A 16204	GAS & ELECTRIC-BARACK OBAMA	\$	175,000	
A 1620.477-25-0005	A 16204	GAS & ELECTRIC-PROSPECT	\$	169,500	
A 1620.477-25-0006	A 16204	GAS & ELECTRIC-RHODES	\$	2,000	
A 1620.477-25-0007	A 16204	GAS & ELECTRIC-MARSHALL/ECC	\$	75,890	
A 1620.477-25-0008	A 16204	GAS & ELECTRIC-MIDDLE SCHOOL	\$	187,520	
A 1620.477-25-0009	A 16204	GAS & ELECTRIC-HIGH SCHOOL	\$	635,000	
A 1620.477-25-0010	A 16204	GAS & ELECTRIC-JACKSON ANNEX	\$	79,823	
A 1620.477-00-0000	A 16204	GAS & ELECTRIC-DW	\$	-	\$ 55,000
A 1620.477-01-0000	A 16204	GAS & ELECTRIC-HS	\$	-	\$ 635,000
A 1620.477-02-0000	A 16204	GAS & ELECTRIC-MS	\$	-	\$ 187,520
A 1620.477-03-0000	A 16204	GAS & ELECTRIC-OBAMA	\$	-	\$ 175,000
A 1620.477-04-0000	A 16204	GAS & ELECTRIC-PATERSON	\$	-	\$ 95,000
A 1620.477-05-0000	A 16204	GAS & ELECTRIC-FRONT	\$	-	\$ -
A 1620.477-06-0000	A 16204	GAS & ELECTRIC-ANNEX	\$	-	\$ 79,823
A 1620.477-07-0000	A 16204	GAS & ELECTRIC-JACKSON	\$	-	\$ 82,335
A 1620.477-08-0000	A 16204	GAS & ELECTRIC-MCNEIL	\$	-	\$ 185,000
A 1620.477-09-0000	A 16204	GAS & ELECTRIC-MARSHALL	\$	-	\$ 75,890
A 1620.477-10-0000	A 16204	GAS & ELECTRIC-PROSPECT	\$	-	\$ 169,500
A 1620.477-11-0000	A 16204	GAS & ELECTRIC-RHODES	\$	-	\$ 2,000
A 1620.478-25	A 16204	TELEPHONE	\$	165,000	\$ 100,000
A 1620.490-25	A 16204	BOCES-OPERATION OF PLANT	\$	180,000	\$ 300,000
A 1620.500-25	A 16205	RENTAL PORTABLES CAPITAL EXPENSE	\$	952,129	\$ 850,000

A 1620.540-25	A 16205	CUSTODIAL SUPPLIES	\$ 355,500	\$ 355,500
A 1620.543-25	A 16205	SWIMMING POOL SUPPLIES	\$ 5,000	\$ 10,000
A 1620.560-25	A 16205	UNIFORMS	\$ 14,000	\$ 14,000
<b>A 1620....OPERATION OF PLANT</b>			<b>\$ 8,706,023</b>	<b>\$ 9,044,295</b>
A 1621.150-08	A 16211	SALARY CUST/MAINT- MS	\$ -	\$ -
A 1621.160-09	A 16211	SALARY CUSTODIAN GROUNDS - HS	\$ -	\$ -
A 1621.160-25-1000	A 16211	SALARY-MAINTENANCE & GROUNDS	\$ 827,652	\$ -
A 1621.160-00-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-DW	\$ -	\$ 869,035
A 1621.160-01-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-HS	\$ -	\$ -
A 1621.160-02-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-MS	\$ -	\$ -
A 1621.160-03-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-OBAMA	\$ -	\$ -
A 1621.160-04-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-PATERSON	\$ -	\$ -
A 1621.160-05-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-FRONT	\$ -	\$ -
A 1621.160-06-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-ANNEX	\$ -	\$ -
A 1621.160-07-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-JACKSON	\$ -	\$ -
A 1621.160-08-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-MCNEIL	\$ -	\$ -
A 1621.160-09-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-MARSHALL	\$ -	\$ -
A 1621.160-10-0000	A 16211	SALARY-MAINTENANCE & GROUNDS-PROSPECT	\$ -	\$ -
A 1621.165-25-1003	A 16211	SALARY-OVERTIME	\$ -	\$ -
A 1621.165-00-0000	A 16211	SALARY-OVERTIME-DW	\$ -	\$ -
A 1621.166-25-1003	A 16211	OVERTIME SNOW REMOVAL	\$ -	\$ -
A 1621.166-00-0000	A 16211	OVERTIME SNOW REMOVAL-DW	\$ -	\$ -
A 1621.200-25	A 16212	EQUIPMENT	\$ 60,000	\$ 60,000
A 1621.463-25	A 16214	CONTRACTUAL EXPENSES	\$ 578,500	\$ -
A 1621.463-00-0000	A 16214	CONTRACTUAL EXPENSES-DW	\$ -	\$ 120,000
A 1621.463-01-0000	A 16214	CONTRACTUAL EXPENSES-HS	\$ -	\$ 221,244
A 1621.463-02-0000	A 16214	CONTRACTUAL EXPENSES-MS	\$ -	\$ 142,827
A 1621.463-03-0000	A 16214	CONTRACTUAL EXPENSES-OBAMA	\$ -	\$ 45,310
A 1621.463-04-0000	A 16214	CONTRACTUAL EXPENSES-PATERSON	\$ -	\$ 56,770
A 1621.463-05-0000	A 16214	CONTRACTUAL EXPENSES-FRONT	\$ -	\$ 35,548
A 1621.463-06-0000	A 16214	CONTRACTUAL EXPENSES-ANNEX	\$ -	\$ 51,889
A 1621.463-07-0000	A 16214	CONTRACTUAL EXPENSES-JACKSON	\$ -	\$ 47,220
A 1621.463-08-0000	A 16214	CONTRACTUAL EXPENSES-MCNEIL	\$ -	\$ 73,323
A 1621.463-09-0000	A 16214	CONTRACTUAL EXPENSES-MARSHALL	\$ -	\$ 23,981
A 1621.463-10-0000	A 16214	CONTRACTUAL EXPENSES-PROSPECT	\$ -	\$ 51,889
A 1621.463-11-0000	A 16214	CONTRACTUAL EXPENSES-RHODES	\$ -	\$ -
A 1621.469-25	A 16214	VEHICLE REPAIR	\$ 15,000	\$ 15,000
A 1621.540-25	A 16215	MAINTENANCE SUPPLIES	\$ 215,000	\$ -
A 1621.540-00-0000	A 16215	MAINTENANCE SUPPLIES-DW	\$ -	\$ -
A 1621.540-01-0000	A 16215	MAINTENANCE SUPPLIES-HS	\$ -	\$ 63,423
A 1621.540-02-0000	A 16215	MAINTENANCE SUPPLIES-MS	\$ -	\$ 40,944
A 1621.540-03-0000	A 16215	MAINTENANCE SUPPLIES-OBAMA	\$ -	\$ 12,989
A 1621.540-04-0000	A 16215	MAINTENANCE SUPPLIES-PATERSON	\$ -	\$ 16,274
A 1621.540-05-0000	A 16215	MAINTENANCE SUPPLIES-FRONT	\$ -	\$ 10,190
A 1621.540-06-0000	A 16215	MAINTENANCE SUPPLIES-ANNEX	\$ -	\$ 14,875

A 1621.540-07-0000	A 16215	MAINTENANCE SUPPLIES-JACKSON	\$ -	\$ 13,536
A 1621.540-08-0000	A 16215	MAINTENANCE SUPPLIES-MCNEIL	\$ -	\$ 21,019
A 1621.540-09-0000	A 16215	MAINTENANCE SUPPLIES-MARSHALL	\$ -	\$ 6,875
A 1621.540-10-0000	A 16215	MAINTENANCE SUPPLIES-PROSPECT	\$ -	\$ 14,875
A 1621.540-11-0000	A 16215	MAINTENANCE SUPPLIES-RHODES	\$ -	
A 1621.560-25	A 16215	UNIFORMS	\$ 14,500	\$ 14,500
<b>A 1621....MAINTENANCE OF PLANT</b>			<b>\$ 1,710,652</b>	<b>\$ 2,043,535</b>
A 1622.162-25	A 16221	SALARY-SECURITY SECRETARY	\$ 50,000	\$ -
A 1622.162-00-0000	A 16211	SALARY-SECURITY SECRETARY-DW	\$ -	\$ 51,500
A 1622.191-01	A 16221	SALARY SECURITY AIDS-FRANKLIN	\$ 49,747	\$ -
A 1622.191-02	A 16221	SALARY SECURITY AIDES-DAVID PATERSON	\$ 113,331	\$ -
A 1622.191-03	A 16221	SALARY-SECURITY JACKSON MAIN	\$ 78,337	\$ -
A 1622.191-04	A 16221	SALARY SECURITY-OBAMA	\$ 121,995	\$ -
A 1622.191-05	A 16221	SALARY SECURITY-PROSPECT	\$ 122,000	\$ -
A 1622.191-07	A 16221	SALARY SECURITY AID - MARSHALL	\$ 104,022	\$ -
A 1622.191-08	A 16221	SALARY SEC AID - MS	\$ 356,242	\$ -
A 1622.191-09	A 16221	SALARY SECURITY 10 MO - HS	\$ 833,168	\$ -
A 1622.191-10	A 16221	SALARY SECURITY AIDS - JA	\$ 114,964	\$ -
A 1622.191-15	A 16221	SALARY-SECURITY FRONT STREET	\$ 75,887	\$ -
A 1622.191-19	A 16221	SALARY SECURITY-PUPIL PERSONNEL	\$ 64,257	\$ -
A 1622.191-00-0000	A 16211	SALARY SECURITY-DW	\$ -	\$ 1,469,614
A 1622.191-01-0000	A 16211	SALARY SECURITY-HS	\$ -	\$ -
A 1622.191-02-0000	A 16211	SALARY SECURITY-MS	\$ -	\$ 366,929
A 1622.191-03-0000	A 16211	SALARY SECURITY-OBAMA	\$ -	\$ 125,655
A 1622.191-04-0000	A 16211	SALARY SECURITY-PATERSON	\$ -	\$ 116,731
A 1622.191-05-0000	A 16211	SALARY SECURITY-FRONT	\$ -	\$ 78,164
A 1622.191-06-0000	A 16211	SALARY SECURITY-ANNEX	\$ -	\$ -
A 1622.191-07-0000	A 16211	SALARY SECURITY-JACKSON	\$ -	\$ 80,687
A 1622.191-08-0000	A 16211	SALARY SECURITY-MCNEIL	\$ -	\$ 51,239
A 1622.191-09-0000	A 16211	SALARY SECURITY-MARSHALL	\$ -	\$ 107,143
A 1622.191-10-0000	A 16211	SALARY SECURITY-PROSPECT	\$ -	\$ 125,660
A 1622.191-29-1000	A 16221	SALARY-SECURITY AIDES	\$ 220,373	\$ -
A 1622.191-32	A 16221	SALARY-SECURITY HYPE	\$ 194,048	\$ -
<b>A 1622....SECURITY</b>			<b>\$ 2,498,371</b>	<b>\$ 2,573,322</b>
A 1670.160-22-1000	A 16701	SALARY-DUPLICATING AIDE	\$ 48,000	\$ 49,440
A 1670.435-22	A 16704	RENTAL-COPIER & COLLATOR	\$ 385,215	\$ 385,215
A 1670.465-22	A 16704	CONTRACTUAL EXPENSES	\$ 6,500	\$ 6,500
<b>A 1670....CENTRAL PRINTING AND MAILING</b>			<b>\$ 439,715</b>	<b>\$ 441,155</b>
A 1680.150-26-1000	A 16801	SALARY-ASSISTANT SUPT FOR TECHNOLOGY	\$ 172,000	\$ 177,160
A 1680.160-26-1000	A 16801	SALARY-SECRETARIAL	\$ 66,000	\$ 67,980
A 1680.490-26	A 16804	BOCES-CENTRAL DATA PROCESSING	\$ 1,056,487	\$ 1,056,487
A 1680.503-26	A 16805	OFFICE SUPPORT & SOFTWARE	\$ 105,000	\$ 85,000
<b>A 1680....CENTRAL DATA PROCESSING</b>			<b>\$ 1,399,487</b>	<b>\$ 1,386,627</b>
A 1690.490-26	A 16904	BOCES-DATA SERVICES	\$ 125,000	\$ 125,000

<b>A 1690....</b>			\$	<b>125,000</b>	\$	<b>125,000</b>
<b>A 16....CENTRAL SERVICES</b>			\$	<b>14,879,248</b>	\$	<b>15,613,933</b>
A 1910.421-22	A 19104	FIRE/PROPERTY	\$	225,280	\$	225,280
A 1910.422-22	A 19104	EXCESS CATASTROPHE	\$	52,000	\$	52,000
A 1910.423-22	A 19104	EMPLOY PRACTICES LIABILITY	\$	192,500	\$	192,500
A 1910.424-22	A 19104	SELF INSURED RETENTION	\$	712,307	\$	712,307
A 1910.426-22	A 19104	STUDENT ATHLETICS	\$	62,370	\$	62,370
<b>A 1910....UNALLOCATED INSURANCE</b>			\$	<b>1,244,457</b>	\$	<b>1,244,457</b>
A 1920.400-20	A 19204	SCHOOL BOARD ASSOC DUES	\$	15,000	\$	15,000
<b>A 1920....SCHOOL ASSOCIATION DUES</b>			\$	<b>15,000</b>	\$	<b>15,000</b>
A 1930.400-22	A 19304	JUDGEMENTS & CLAIMS	\$	850,000	\$	425,000
<b>A 1930....JUDGMENTS &amp; CLAIMS</b>			\$	<b>850,000</b>	\$	<b>425,000</b>
A 1981.490-22	A 19814	BOCES ADMINISTRATIVE CHARGE	\$	621,027	\$	621,027
<b>A 1981....BOCES ADMINISTRATIVE COSTS</b>			\$	<b>621,027</b>	\$	<b>621,027</b>
<b>A 19....GENERAL SUPPORT</b>			\$	<b>2,730,484</b>	\$	<b>2,305,484</b>
<b>TOTAL A 1....GENERAL SUPPORT</b>			\$	<b>22,804,403</b>	\$	<b>23,429,658</b>
A 2010.150-22-1000	A 20101	Salaries-Assoc Sup for Strategic Init	\$	123,219	\$	198,000
A 2010.150-23-1000	A 20101	SALARY-ASST SUPT C & I	\$	-	\$	215,000
A 2010.150-32-1000	A 20101	SALARY-DIRECTOR BILINGUAL	\$	83,038	\$	131,834
A 2010.150-33-1000	A 20101	SALARY-DIRECTOR SOCIAL STUDIES	\$	-	\$	-
A 2010.150-34-1000	A 20101	SALARY-DIRECTOR FINE ARTS	\$	97,018	\$	148,708
A 2010.150-35-1000	A 20101	SALARY-DIRECTOR ATHLETICS	\$	102,683	\$	156,250
A 2010.150-41-1000	A 20101	SALARIES-DIRECTORS	\$	146,714	\$	135,078
A 2010.150-42-1000	A 20101	SALARY- DATA COORDINATOR	\$	95,837	\$	98,712
A 2010.160-23-1000	A 20101	SALARIES-SECRETARY C&I/BIL	\$	30,153	\$	31,058
A 2010.161-23-1000	A 20101	SALARIES-DEPUTY SUPT SECRETARY	\$	47,301	\$	48,720
A 2010.165-23-1000	A 20101	SALARIES-OVERTIME	\$	-	\$	-
A 2010.200-23	A 20102	EQUIPMENT	\$	2,089	\$	2,089
A 2010.400-23	A 20104	CONTRACTUAL	\$	308,046	\$	154,023
A 2010.410-23	A 20104	MEMBERSHIPS	\$	1,027	\$	1,027
A 2010.448-23	A 20104	CURRICULUM DEVELOPMENT	\$	40,575	\$	40,575
A 2010.475-23	A 20104	CONFERENCES	\$	20,537	\$	20,537
A 2010.490-23	A 20104	BOCES-SOFTWARE	\$	40,457	\$	40,457
A 2010.503-23	A 20105	OFFICE SUPPLIES	\$	6,846	\$	6,846
A 2010.512-23	A 20105	TESTING SUPPLIES	\$	20,537	\$	20,537
A 2010.524-23	A 20105	SUBSCRIPTIONS	\$	342	\$	342
<b>A 2010....CURRICULUM DEVEL &amp; SUPERVISION</b>			\$	<b>1,166,419</b>	\$	<b>1,449,793</b>
A 2020.150-01-011	A 20201	SALARY-FRANKLIN PRINCIPAL	\$	134,299	\$	-
A 2020.150-23-0011	A 20201	SALARY-FRANKLIN PRINCIPAL	\$	116,982	\$	-
A 2020.150-15	A 20201	SALARY - PRINCIPAL/FRONT STREET	\$	111,465	\$	-
A 2020.150-23-0071	A 20201	SALARY-FRONT PRINCIPAL	\$	110,644	\$	-
A 2020.150-23-0021	A 20201	SALARY-DAVID PATERSON PRINCIPAL	\$	144,082	\$	-
A 2020.150-23-0031	A 20201	SALARY-JACKSON MAIN PRINCIPAL	\$	143,147	\$	-
A 2020.150-23-0041	A 20201	SALARY-OBAMA PRINCIPAL	\$	126,451	\$	-

A 2020.150-23-0075	A 20201	SALARY-PROSPECT PRINCIPAL	\$	133,450	\$	-
A 2020.150-08	A 20201	SALARY PRINCIPAL - MS	\$	148,494	\$	-
A 2020.150-23-0081	A 20201	SALARY-MS PRINCIPAL	\$	158,918	\$	-
A 2020.150-23-0091	A 20201	SALARY-HS PRINCIPAL	\$	170,503	\$	-
A 2020.150-23-0101	A 20201	SALARY-JACKSON ANNEX PRINCIPAL	\$	144,082	\$	-
A 2020.150-23-0111	A 20201	SALARY-MARSHALL PRINCIPAL	\$	-	\$	-
A 2020.150-00-0000	A 20201	SALARY PRINCIPAL-DW	\$	-	\$	-
A 2020.150-01-0000	A 20201	SALARY PRINCIPAL-HS	\$	-	\$	205,291
A 2020.150-02-0001	A 20201	SALARY PRINCIPAL-MS	\$	-	\$	150,433
A 2020.150-02-0002	A 20201	SALARY PRINCIPAL-MS	\$	-	\$	162,096
A 2020.150-03-0000	A 20201	SALARY PRINCIPAL-OBAMA	\$	-	\$	150,282
A 2020.150-04-0000	A 20201	SALARY PRINCIPAL-PATERSON	\$	-	\$	169,136
A 2020.150-05-0001	A 20201	SALARY PRINCIPAL-FRONT	\$	-	\$	125,869
A 2020.150-05-0002	A 20201	SALARY PRINCIPAL-FRONT	\$	-	\$	150,282
A 2020.150-06-0000	A 20201	SALARY PRINCIPAL-ANNEX	\$	-	\$	169,136
A 2020.150-07-0000	A 20201	SALARY PRINCIPAL-JACKSON	\$	-	\$	168,116
A 2020.150-08-0001	A 20201	SALARY PRINCIPAL-MCNEIL	\$	-	\$	159,480
A 2020.150-08-0002	A 20201	SALARY PRINCIPAL-MCNEIL	\$	-	\$	138,836
A 2020.150-09-0000	A 20201	SALARY PRINCIPAL-MARSHALL	\$	-	\$	-
A 2020.150-10-0000	A 20201	SALARY PRINCIPAL-PROSPECT	\$	-	\$	159,567
A 2020.150-23-0012	A 20201	SALARY-FRANKLIN ASST PRINCIPAL 1	\$	111,211	\$	-
A 2020.150-23-0013	A 20201	SALARY-FRANKLIN ASST PRINCIPAL 2	\$	-	\$	-
A 2020.151-01	A 20201	SALARY ASSIST. PRINCIPAL FRANKLIN	\$	113,781	\$	-
A 2020.150-23-0022	A 20201	SALARY-DAVID PATERSON ASST PRINCIPAL	\$	115,745	\$	-
A 2020.150-23-0032	A 20201	SALARY-JACKSON MAIN ASST PRIN	\$	108,968	\$	-
A 2020.150-23-0042	A 20201	SALARY-OBAMA ASST PRINCIPAL	\$	-	\$	-
A 2020.150-23-0076	A 20201	SALARY-PROSPECT ASST PRINCIPAL	\$	112,847	\$	-
A 2020.150-52	A 20201	SALARY-FRONT ASST. PRINCIPAL	\$	-	\$	-
A 2020.150-23-0102	A 20201	SALARY-JACKSON ANNEX ASST PRIN	\$	113,781	\$	-
A 2020.150-23-0082	A 20201	SALARY-MS ASSISTANT PRINCIPAL 1	\$	121,973	\$	-
A 2020.150-23-0083	A 20201	SALARY-MS ASSISTANT PRINCIPAL 2	\$	149,627	\$	-
A 2020.150-23-0085	A 20201	SALARIES- MS ASSISTANT PRINCIPALS	\$	318,439	\$	-
A 2020.150-23-0086	A 20201	Salary - MS Assistant Principal 4	\$	-	\$	-
A 2020.150-23-0087	A 20201	SALARY-MS ASSISTANT PRINCIPAL 5	\$	103,574	\$	-
A 2020.150-23-0092	A 20201	SALARY-HS ASSISTANT PRINCIPAL 1	\$	121,400	\$	-
A 2020.150-23-0093	A 20201	SALARY-HS ASSISTANT PRINCIPAL 2	\$	97,846	\$	-
A 2020.150-23-0094	A 20201	SALARY-HS ASSISTANT PRINCIPAL 3	\$	-	\$	-
A 2020.150-23-0095	A 20201	SALARY-HS ASSISTANT PRINCIPAL 4	\$	235,069	\$	-
A 2020.150-23-0098	A 20201	SALARY- HHS ASSISTANT PRINCIPAL	\$	102,829	\$	-
A 2020.151-09	A 20201	SALARY-ASSISTANT PRINCIPAL HI. S.	\$	104,958	\$	-
A 2020.151-00-0000	A 20201	SALARY-ASSISTANT PRINCIPAL-DW	\$	-	\$	-
A 2020.151-01-0001	A 20201	SALARY-ASSISTANT PRINCIPAL-HS	\$	-	\$	147,663
A 2020.151-01-0002	A 20201	SALARY-ASSISTANT PRINCIPAL-HS	\$	-	\$	112,235
A 2020.151-01-0003	A 20201	SALARY-ASSISTANT PRINCIPAL-HS	\$	-	\$	139,503
A 2020.151-01-0004	A 20201	SALARY-ASSISTANT PRINCIPAL-HS	\$	-	\$	128,268



A 2020.151-01-0005	A 20201	SALARY-ASSISTANT PRINCIPAL-HS	\$ -	\$ 128,267
A 2020.151-01-0006	A 20201	SALARY-ASSISTANT PRINCIPAL-HS	\$ -	\$ -
A 2020.151-02-0001	A 20201	SALARY-ASSISTANT PRINCIPAL-MS	\$ -	\$ 136,290
A 2020.151-02-0002	A 20201	SALARY-ASSISTANT PRINCIPAL-MS	\$ -	\$ 159,986
A 2020.151-02-0003	A 20201	SALARY-ASSISTANT PRINCIPAL-MS	\$ -	\$ 122,656
A 2020.151-02-0004	A 20201	SALARY-ASSISTANT PRINCIPAL-MS	\$ -	\$ 123,693
A 2020.151-02-0005	A 20201	SALARY-ASSISTANT PRINCIPAL-MS	\$ -	\$ 122,805
A 2020.151-03-0000	A 20201	SALARY-ASSISTANT PRINCIPAL-OBAMA	\$ -	\$ -
A 2020.151-04-0000	A 20201	SALARY-ASSISTANT PRINCIPAL-PATERSON	\$ -	\$ 132,356
A 2020.151-05-0001	A 20201	SALARY-ASSISTANT PRINCIPAL-FRONT	\$ -	\$ -
A 2020.151-05-0002	A 20201	SALARY-ASSISTANT PRINCIPAL-FRONT	\$ -	\$ -
A 2020.151-06-0000	A 20201	SALARY-ASSISTANT PRINCIPAL-ANNEX	\$ -	\$ 129,342
A 2020.151-07-0000	A 20201	SALARY-ASSISTANT PRINCIPAL-JACKSON	\$ -	\$ 124,484
A 2020.151-08-0001	A 20201	SALARY-ASSISTANT PRINCIPAL-MCNEIL	\$ -	\$ 123,676
A 2020.151-08-0002	A 20201	SALARY-ASSISTANT PRINCIPAL-MCNEIL	\$ -	\$ 125,869
A 2020.151-08-0003	A 20201	SALARY-ASSISTANT PRINCIPAL-MCNEIL	\$ -	\$ -
A 2020.151-09-0000	A 20201	SALARY-ASSISTANT PRINCIPAL-MARSHALL	\$ -	\$ -
A 2020.151-10-0000	A 20201	SALARY-ASSISTANT PRINCIPAL-PROSPECT	\$ -	\$ 127,302
A 2020.150-23-0084	A 20201	SALARY-MS DEAN	\$ -	\$ -
A 2020.150-23-084	A 20201	Salary - MS Dean 2	\$ -	\$ -
A 2020.150-23-0096	A 20201	SALARIES- DEANS HS	\$ 185,576	\$ -
A 2020.150-23-0097	A 20201	SALARY- HHS DEAN	\$ 102,829	\$ -
A 2020.152-09	A 20201	SALARY-DEAN H.S.	\$ -	\$ -
A 2020.152-00-0000	A 20201	SALARY-DEAN-DW	\$ -	\$ -
A 2020.152-01-0001	A 20201	SALARY-DEAN-HS	\$ -	\$ 191,764
A 2020.152-01-0002	A 20201	SALARY-DEAN-HS	\$ -	\$ -
A 2020.152-01-0003	A 20201	SALARY-DEAN-HS	\$ -	\$ -
A 2020.152-02-0001	A 20201	SALARY-DEAN-MS	\$ -	\$ -
A 2020.152-02-0002	A 20201	SALARY-DEAN-MS	\$ -	\$ -
A 2020.160-01	A 20201	SALARY CLERICALS-FRANKLIN	\$ 77,680	\$ -
A 2020.160-02	A 20201	SALARY CLERICAL-DAVID PATERSON	\$ 18,696	\$ -
A 2020.160-03	A 20201	SALARY CLERICAL - JACKSON MAIN	\$ 45,069	\$ -
A 2020.160-04	A 20201	SALARY CLERICALS-OBAMA	\$ 32,511	\$ -
A 2020.160-05	A 20201	SALARY CLERICAL-PROSPECT	\$ 32,511	\$ -
A 2020.160-07	A 20201	SALARY CLERICAL - MARSHALL	\$ -	\$ -
A 2020.160-08	A 20201	SALARY CLERICAL -ABG SCHULTS MD	\$ 282,636	\$ -
A 2020.160-09	A 20201	SALARY CLERICAL - HIGH SCHOOL	\$ 286,393	\$ -
A 2020.160-10	A 20201	SALARY CLERICAL - JACKSON ANNEX	\$ 45,069	\$ -
A 2020.160-15	A 20201	SALARY - CLERICAL/FRONT ST	\$ 32,511	\$ -
A 2020.160-00-0000	A 20201	SALARY CLERICAL-DW	\$ -	\$ -
A 2020.160-01-0000	A 20201	SALARY CLERICAL-HS	\$ -	\$ 294,985
A 2020.160-02-0000	A 20201	SALARY CLERICAL-MS	\$ -	\$ 291,115
A 2020.160-03-0000	A 20201	SALARY CLERICAL-OBAMA	\$ -	\$ 33,486
A 2020.160-04-0000	A 20201	SALARY CLERICAL-PATERSON	\$ -	\$ 19,257
A 2020.160-05-0000	A 20201	SALARY CLERICAL-FRONT	\$ -	\$ 33,486

A 2020.160-06-0000	A 20201	SALARY CLERICAL-ANNEX	\$ -	\$ 46,421
A 2020.160-07-0000	A 20201	SALARY CLERICAL-JACKSON	\$ -	\$ 46,421
A 2020.160-08-0000	A 20201	SALARY CLERICAL-MCNEIL	\$ -	\$ 80,010
A 2020.160-09-0000	A 20201	SALARY CLERICAL-MARSHALL	\$ -	\$ -
A 2020.160-10-0000	A 20201	SALARY CLERICAL-PROSPECT	\$ -	\$ 33,486
A 2020.160-11	A 20201	SALARY - CLERICA ADMINISTRATIVE OFFICE	\$ 146,990	\$ -
A 2020.160-19	A 20201	SALARY CLERICAL-PUPIL PERSONNEL	\$ 244,282	\$ -
A 2020.160-32	A 20201	SALARY SECRETARY-HYPE	\$ 43,800	\$ -
A 2020.160-00-0001	A 20201	SALARY CLERICAL-ADMINISTRATIVE OFFICE	\$ -	\$ 151,400
A 2020.160-00-0002	A 20201	SALARY CLERICAL-PUPIL PERSONNEL	\$ -	\$ 251,610
A 2020.160-00-0003	A 20201	SALARY CLERICAL-HYPE ACADEMY	\$ -	\$ 45,114
A 2020.200-1	A 20202	EQUIPMENT-FRANKLIN	\$ 3,050	\$ -
A 2020.200-10	A 20202	EQUIPMENT - JACKSON ANNEX	\$ 7,200	\$ -
A 2020.200-2	A 20202	EQUIPMENT-DAVID PATERSON	\$ 8,000	\$ -
A 2020.200-3	A 20202	EQUIPMENT-JACKSON MAIN	\$ 6,300	\$ -
A 2020.200-32	A 20202	EQUIPMENT - BILINGUAL	\$ 3,000	\$ -
A 2020.200-4	A 20202	EQUIPMENT-BARACK OBAMA	\$ 6,500	\$ -
A 2020.200-41	A 20202	EQUIPMENT-HYPE ACADEMY	\$ 2,000	\$ -
A 2020.200-5	A 20202	EQUIPMENT - PROSPECT	\$ 5,500	\$ -
A 2020.200-7	A 20202	EQUIPMENT-FRONT SCHOOL	\$ 5,500	\$ -
A 2020.200-8	A 20202	EQUIPMENT - MIDDLE SCHOOL	\$ 19,500	\$ -
A 2020.200-9	A 20202	EQUIPMENT-HIGH SCHOOL	\$ 37,000	\$ -
A 2020.200-00-0000	A 20202	EQUIPMENT-DW	\$ -	\$ -
A 2020.200-00-0003	A 20202	EQUIPMENT-HYPE ACADEMY	\$ -	\$ -
A 2020.200-01-0000	A 20202	EQUIPMENT-HS	\$ -	\$ 9,145
A 2020.200-02-0000	A 20202	EQUIPMENT-MS	\$ -	\$ 5,904
A 2020.200-03-0000	A 20202	EQUIPMENT-OBAMA	\$ -	\$ 1,873
A 2020.200-04-0000	A 20202	EQUIPMENT-PATERSON	\$ -	\$ 2,346
A 2020.200-05-0000	A 20202	EQUIPMENT-FRONT	\$ -	\$ 1,469
A 2020.200-06-0000	A 20202	EQUIPMENT-ANNEX	\$ -	\$ 2,145
A 2020.200-07-0000	A 20202	EQUIPMENT-JACKSON	\$ -	\$ 1,952
A 2020.200-08-0000	A 20202	EQUIPMENT-MCNEIL	\$ -	\$ 3,031
A 2020.200-09-0000	A 20202	EQUIPMENT-MARSHALL	\$ -	\$ 1,000
A 2020.200-10-0000	A 20202	EQUIPMENT-PROSPECT	\$ -	\$ 2,145
A 2020.200-11-0000	A 20202	EQUIPMENT-RHODES	\$ -	\$ -
A 2020.400-23	A 20204	CONTRACTUAL-MEMBERSHIPS	\$ 35,000	\$ -
A 2020.410-23	A 20204	MEMBERSHIPS	\$ 2,500	\$ 2,500
A 2020.444-23	A 20204	TUITION REIMBURSEMENT-HSAA	\$ 15,000	\$ 15,000
A 2020.467-23	A 20204	REPAIR-EQUIPMENT	\$ 1,000	\$ 1,000
A 2020.475-23	A 20204	CONFERENCES-PRIN/AP/DIR/DEANS	\$ 25,000	\$ 25,000
A 2020.503-00-0000	A 20205	SUPPLIES-DW	\$ -	\$ -
A 2020.503-00-1875	A 20205	SUPPLIES-BILINGUAL	\$ -	\$ 3,500
A 2020.503-01-0000	A 20205	SUPPLIES-HS	\$ -	\$ 14,971
A 2020.503-02-0000	A 20205	SUPPLIES-MS	\$ -	\$ 9,665
A 2020.503-03-0000	A 20205	SUPPLIES-OBAMA	\$ -	\$ 3,066

A 2020.503-04-0000	A 20205	SUPPLIES-PATERSON	\$ -	\$ 3,841
A 2020.503-05-0000	A 20205	SUPPLIES-FRONT	\$ -	\$ 2,405
A 2020.503-06-0000	A 20205	SUPPLIES-ANNEX	\$ -	\$ 3,511
A 2020.503-07-0000	A 20205	SUPPLIES-JACKSON	\$ -	\$ 3,195
A 2020.503-08-0000	A 20205	SUPPLIES-MCNEIL	\$ -	\$ 4,962
A 2020.503-09-0000	A 20205	SUPPLIES-MARSHALL	\$ -	\$ 1,623
A 2020.503-10-0000	A 20205	SUPPLIES-PROSPECT	\$ -	\$ 3,511
A 2020.503-11-0000	A 20205	SUPPLIES-RHODES	\$ -	\$ -
A 2020.503-1	A 20205	OFFICE SUPPLIES-FRANKLIN	\$ 9,775	\$ -
A 2020.503-10	A 20205	OFFICE SUPPLIES-JACKSON ANNEX	\$ 5,956	\$ -
A 2020.503-2	A 20205	OFFICE SUPPLIES-DAVID PATERSON	\$ 7,500	\$ -
A 2020.503-23	A 20205	OFFICE SUPPLIES	\$ 5,084	\$ -
A 2020.503-3	A 20205	OFFICE SUPPLIES-JACKSON MAIN	\$ 5,597	\$ -
A 2020.503-32	A 20205	OFFICE SUPPLIES-BILINGUAL	\$ 3,500	\$ -
A 2020.503-4	A 20205	OFFICE SUPPLIES-BARACK OBAMA	\$ 5,980	\$ -
A 2020.503-5	A 20205	OFFICE SUPPLIES-PROSPECT	\$ 6,900	\$ -
A 2020.503-7	A 20205	OFFICE SUPPLIES-FRONT SCHOOL	\$ 5,060	\$ -
A 2020.503-8	A 20205	OFFICE SUPPLIES-MIDDLE SCHOOL	\$ 17,825	\$ -
A 2020.503-9	A 20205	OFFICE SUPPLIES-HIGH SCHOOL	\$ 32,000	\$ -
<b>A 2020....SUPERVISION - REGULAR SCHOOL</b>			<b>\$ 5,538,345</b>	<b>\$ 5,640,238</b>
A 2070.400-04-0443	A 20704	CONFERENCES/REIMBURSEMENTS	\$ 417,000	\$ 50,000
<b>A 2070....INSERVICE TRAINING - INSTRUCTION</b>			<b>\$ 417,000</b>	<b>\$ 50,000</b>
<b>A 20....ADMINISTRATION AND IMPROVEMENT</b>			<b>\$ 7,121,764</b>	<b>\$ 7,140,031</b>
A 2110.100-00-0000	A 21101	SALARY-TEACHER PREK -DW	\$ -	\$ 2,842,090
A 2110.100-03-0000	A 21101	SALARY-TEACHER PREK -OBAMA	\$ -	\$ -
A 2110.100-04-0000	A 21101	SALARY-TEACHER PREK -PATERSON	\$ -	\$ -
A 2110.100-05-0000	A 21101	SALARY-TEACHER PREK -FRONT	\$ -	\$ -
A 2110.100-06-0000	A 21101	SALARY-TEACHER PREK -ANNEX	\$ -	\$ -
A 2110.100-07-0000	A 21101	SALARY-TEACHER PREK -JACKSON	\$ -	\$ -
A 2110.100-08-0000	A 21101	SALARY-TEACHER PREK -MCNEIL	\$ -	\$ -
A 2110.100-09-0000	A 21101	SALARY-TEACHER PREK -MARSHALL	\$ -	\$ -
A 2110.100-10-0000	A 21101	SALARY-TEACHER PREK -PROSPECT	\$ -	\$ -
A 2110.110-00-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-DW	\$ -	\$ -
A 2110.110-03-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-OBAMA	\$ -	\$ -
A 2110.110-04-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-PATERSON	\$ -	\$ -
A 2110.110-05-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-FRONT	\$ -	\$ -
A 2110.110-06-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-ANNEX	\$ -	\$ -
A 2110.110-07-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-JACKSON	\$ -	\$ -
A 2110.110-08-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-MCNEIL	\$ -	\$ -
A 2110.110-09-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-MARSHALL	\$ -	\$ -
A 2110.110-10-0000	A 21101	SALARY-KINDERGARTEN HALF DAY-PROSPECT	\$ -	\$ -
A 2110.111-00-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-DW	\$ -	\$ -
A 2110.111-03-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-OBAMA	\$ -	\$ -
A 2110.111-04-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-PATERSON	\$ -	\$ -
A 2110.111-05-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-FRONT	\$ -	\$ -

A 2110.111-06-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-ANNEX	\$ -	\$ -
A 2110.111-07-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-JACKSON	\$ -	\$ -
A 2110.111-08-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-MCNEIL	\$ -	\$ -
A 2110.111-09-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-MARSHALL	\$ -	\$ -
A 2110.111-10-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-PROSPECT	\$ -	\$ -
A 2110.111-00-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-DW	\$ -	\$ -
A 2110.111-03-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-OBAMA	\$ -	\$ -
A 2110.111-04-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-PATERSON	\$ -	\$ -
A 2110.111-05-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-FRONT	\$ -	\$ -
A 2110.111-06-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-ANNEX	\$ -	\$ -
A 2110.111-07-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-JACKSON	\$ -	\$ -
A 2110.111-08-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-MCNEIL	\$ -	\$ -
A 2110.111-09-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-MARSHALL	\$ -	\$ -
A 2110.111-10-0000	A 21101	SALARY-KINDERGARTEN FULL DAY-PROSPECT	\$ -	\$ -
A 2110.110-02	A 21101	SALARY KINDENG TEACHER-DAVID PATERS	\$ 459,984	\$ -
A 2110.110-23-1000	A 21101	SALARIES-KINDERGARTEN TEACHERS	\$ 139,718	\$ -
A 2110.110-05	A 21101	SALARY KINDERGARDEN-PROSPECT	\$ 1,947,354	\$ -
A 2110.110-04	A 21101	SALARY TEACHER ESL K DGN-OBAMA	\$ 212,255	\$ -
A 2110.110-32-1000	A 21101	SALARIES-BILING/ESL K DGN TEACHERS	\$ -	\$ -
A 2110.112-00-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-DW	\$ -	\$ -
A 2110.112-03-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-OBAMA	\$ -	\$ -
A 2110.112-04-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-PATERSON	\$ -	\$ -
A 2110.112-05-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-FRONT	\$ -	\$ -
A 2110.112-06-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-ANNEX	\$ -	\$ -
A 2110.112-07-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-JACKSON	\$ -	\$ -
A 2110.112-08-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-MCNEIL	\$ -	\$ -
A 2110.112-09-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-MARSHALL	\$ -	\$ -
A 2110.112-10-1875	A 21101	SALARY-KINDERGARTEN BILINGUAL-PROSPECT	\$ -	\$ -
A 2110.110-23-1008	A 21101	SALARY ADJUSTMENT	\$ -	\$ -
A 2110.120-03-0000	A 21101	Inst. Staff: K-6	\$ 406,234	\$ -
A 2110.120-53-0000	A 21101	Inst. Staff: K-6	\$ 100,767	\$ -
A 2110.120-55-0000	A 21101	Inst. Staff: K-6	\$ 989,852	\$ -
A 2110.120-56-0000	A 21101	Inst. Staff: K-6	\$ 1,096,437	\$ -
A 2110.120-59-0000	A 21101	Inst. Staff: K-6	\$ 1,468,832	\$ -
A 2110.120-23-1000	A 21101	SALARIES-TEACHERS 1-5	\$ 704,350	\$ -
A 2110.120-01	A 21101	SALARY ELEM FRANKLIN	\$ 3,112,917	\$ -
A 2110.110-03	A 21101	SALARY TEACHER - JM	\$ 270,994	\$ -
A 2110.110-15	A 21101	SALARY TEACHERS - FRONT STREET	\$ 2,050,508	\$ -
A 2110.110-23-003	A 21101	SALARY TEACHERS-JACKSON MAIN	\$ 120,182	\$ -
A 2110.110-23-04	A 21101	SALARY TEACHERS -OBAMA	\$ 490,507	\$ -
A 2110.120-02	A 21101	SALARY TEACHERS DAVID PATERSON	\$ 2,156,063	\$ -
A 2110.120-03	A 21101	SALARY TEACHERS - JM	\$ 1,842,144	\$ -
A 2110.120-05	A 21101	SALARY TEACHERS PROSPECT	\$ 305,594	\$ -
A 2110.120-10	A 21101	SALARY TEACHERS - JACKSON ANNEX	\$ 637,089	\$ -
A 2110.120-15	A 21101	SALARY- TEACHERS FRONT ST	\$ 64,973	\$ -

A 2110.120-00-0000	A 21101	SALARY-TEACHER 1-6-DW	\$ -	\$ 4,909,466
A 2110.120-03-0000	A 21101	SALARY-TEACHER 1-6-OBAMA	\$ -	\$ 505,222
A 2110.120-04-0000	A 21101	SALARY-TEACHER 1-6-PATERSON	\$ -	\$ 2,220,745
A 2110.120-05-0000	A 21101	SALARY-TEACHER 1-6-FRONT	\$ -	\$ 2,178,945
A 2110.120-06-0000	A 21101	SALARY-TEACHER 1-6-ANNEX	\$ -	\$ 656,202
A 2110.120-07-0000	A 21101	SALARY-TEACHER 1-6-JACKSON	\$ -	\$ 2,300,320
A 2110.120-08-0000	A 21101	SALARY-TEACHER 1-6-MCNEIL	\$ -	\$ 3,206,305
A 2110.120-09-0000	A 21101	SALARY-TEACHER 1-6-MARSHALL	\$ -	\$ -
A 2110.120-10-0000	A 21101	SALARY-TEACHER 1-6-PROSPECT	\$ -	\$ 314,762
A 2110.120-08	A 21101	SALARY-TEACHERS - MS.	\$ 1,396,371	\$ -
A 2110.130-08	A 21101	SALARY-TCHRS 7-8	\$ 114,745	\$ -
A 2110.130-23-1014	A 21101	SALARIES-TEACHERS 6-8	\$ 3,461,679	\$ -
A 2110.130-00-0000	A 21101	SALARY-MS TEACHER-DW	\$ -	\$ 5,121,979
A 2110.130-02-0000	A 21101	SALARY-MS TEACHER-MS	\$ -	\$ -
A 2110.131-02-0000	A 21101	SALARY-MS TEACHER-MS	\$ -	\$ -
A 2110.120-09	A 21101	SALARY TEACHERS-H.S.	\$ 1,590,748	\$ -
A 2110.130-09	A 21101	SALARY-TCHRS 9-12	\$ 100,767	\$ -
A 2110.130-23-1015	A 21101	SALARIES-TEACHERS 9-12	\$ 6,170,191	\$ -
A 2110.130-60-2123	A 21101	Inst. Staff: 7-12	\$ 4,336	\$ -
A 2110.135-00-0000	A 21101	SALARY-HS TEACHER-DW	\$ -	\$ 8,102,023
A 2110.135-01-0000	A 21101	SALARY-HS TEACHER-HS	\$ -	\$ -
A 2110.136-01-0000	A 21101	SALARY-HS TEACHER-HS	\$ -	\$ -
A 2110.110-32-03	A 21101	SALARY-BILINGUAL -JACKSON MAIN	\$ 105,103	\$ -
A 2110.110-32-15	A 21101	SALARY TEACHERS-BILINGUAL-FRONT ST.	\$ 117,436	\$ -
A 2110.120-32-05	A 21101	SALARY TEACHERS BILINGUAL-PROSPECT	\$ 387,217	\$ -
A 2110.120-32-1000	A 21101	SALARIES-TEACHERS 1-5 BILINGUAL	\$ 309,578	\$ -
A 2110.121-01	A 21101	SALARIES BILINGUAL TEACHERS-FRANKLIN	\$ 738,155	\$ -
A 2110.121-02	A 21101	SALARY TEACHERS BILINGUAL-DAVID PATE	\$ 232,871	\$ -
A 2110.121-03-0000	A 21101	SALARY TEACHER -BILINGUAL JACKSON M	\$ 306,530	\$ -
A 2110.121-09	A 21101	SALARY BI-LINGUAL TEACHERS-H.S.	\$ 116,931	\$ -
A 2110.121-55-0000	A 21101	Inst. Staff: K-6 Bilingual	\$ 1,056	\$ -
A 2110.121-59-0000	A 21101	Inst. Staff: K-6 Bilingual	\$ 65,551	\$ -
A 2110.130-32-1012	A 21101	SALARIES-TEACHERS BILING/ESL 6-8	\$ 704,162	\$ -
A 2110.130-32-1013	A 21101	SALARIES-TEACHERS BILING/ESL 9-12	\$ 1,206,798	\$ -
A 2110.135-00-1875	A 21101	SALARY-BILINGUAL-DW	\$ -	\$ 387,471
A 2110.137-01-1875	A 21101	SALARY-BILINGUAL-HS	\$ -	\$ 1,363,441
A 2110.137-02-1875	A 21101	SALARY-BILINGUAL-MS	\$ -	\$ 725,287
A 2110.125-03-1875	A 21101	SALARY-BILINGUAL-OBAMA	\$ -	\$ -
A 2110.125-04-1875	A 21101	SALARY-BILINGUAL-PATERSON	\$ -	\$ 239,857
A 2110.125-05-1875	A 21101	SALARY-BILINGUAL-FRONT	\$ -	\$ 120,959
A 2110.125-06-1875	A 21101	SALARY-BILINGUAL-ANNEX	\$ -	\$ -
A 2110.125-07-1875	A 21101	SALARY-BILINGUAL-JACKSON	\$ -	\$ 423,982
A 2110.125-08-1875	A 21101	SALARY-BILINGUAL-MCNEIL	\$ -	\$ 760,300
A 2110.125-09-1875	A 21101	SALARY-BILINGUAL-MARSHALL	\$ -	\$ -
A 2110.125-10-1875	A 21101	SALARY-BILINGUAL-PROSPECT	\$ -	\$ 398,834

A 2110.140-23-1002	A 21101	SALARIES-SUBSTITUTE TEACHERS	\$ 318,668	\$ -
A 2110.140-00-0000	A 21101	SALARY-SUBSTITUTE-DW	\$ -	\$ 328,228
A 2110.140-01-0000	A 21101	SALARY-SUBSTITUTE-HS	\$ -	\$ -
A 2110.140-02-0000	A 21101	SALARY-SUBSTITUTE-MS	\$ -	\$ -
A 2110.140-03-0000	A 21101	SALARY-SUBSTITUTE-OBAMA	\$ -	\$ -
A 2110.140-04-0000	A 21101	SALARY-SUBSTITUTE-PATERSON	\$ -	\$ -
A 2110.140-05-0000	A 21101	SALARY-SUBSTITUTE-FRONT	\$ -	\$ -
A 2110.140-06-0000	A 21101	SALARY-SUBSTITUTE-ANNEX	\$ -	\$ -
A 2110.140-07-0000	A 21101	SALARY-SUBSTITUTE-JACKSON	\$ -	\$ -
A 2110.140-08-0000	A 21101	SALARY-SUBSTITUTE-MCNEIL	\$ -	\$ -
A 2110.140-09-0000	A 21101	SALARY-SUBSTITUTE-MARSHALL	\$ -	\$ -
A 2110.140-10-0000	A 21101	SALARY-SUBSTITUTE-PROSPECT	\$ -	\$ -
A 2110.133-02	A 21101	SALARY TEACHER PHYSICAL ED-PATERSON	\$ 82,338	\$ -
A 2110.133-59-2164	A 21101	Inst. Staff: K-12	\$ 342,322	\$ -
A 2110.133-60-2164	A 21101	Inst. Staff: K-12	\$ 280,246	\$ -
A 2110.150-23-1006	A 21101	TUTORING	\$ 30,810	\$ -
A 2110.141-23-1002	A 21101	SALARIES-BUS/BREAKFAST MONITORS	\$ 176,060	\$ -
A 2110.141-00-0000	A 21101	SALARIES-BUS/BREAKFAST MONITORS	\$ -	\$ 181,342
A 2110.150-00-0000	A 21101	SALARY-INSTRUCTIONAL-DW	\$ -	\$ 754,109
A 2110.150-01-0000	A 21101	SALARY-INSTRUCTIONAL-HS	\$ -	\$ -
A 2110.150-02-0000	A 21101	SALARY-INSTRUCTIONAL-MS	\$ -	\$ -
A 2110.150-03-0000	A 21101	SALARY-INSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2110.150-04-0000	A 21101	SALARY-INSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2110.150-05-0000	A 21101	SALARY-INSTRUCTIONAL-FRONT	\$ -	\$ -
A 2110.150-06-0000	A 21101	SALARY-INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2110.150-07-0000	A 21101	SALARY-INSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2110.150-08-0000	A 21101	SALARY-INSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2110.150-09-0000	A 21101	SALARY-INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2110.150-10-0000	A 21101	SALARY-INSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2110.111-23-1000	A 21101	SALARIES-KINDERGARTEN TAs	\$ 77,810	\$ -
A 2110.151-00-0000	A 21101	SALARY-KINDERGARTEN TAs-DW	\$ -	\$ 80,144
A 2110.151-03-0000	A 21101	SALARY-KINDERGARTEN TAs-OBAMA	\$ -	\$ -
A 2110.151-04-0000	A 21101	SALARY-KINDERGARTEN TAs-PATERSON	\$ -	\$ -
A 2110.151-05-0000	A 21101	SALARY-KINDERGARTEN TAs-FRONT	\$ -	\$ -
A 2110.151-06-0000	A 21101	SALARY-KINDERGARTEN TAs-ANNEX	\$ -	\$ -
A 2110.151-07-0000	A 21101	SALARY-KINDERGARTEN TAs-JACKSON	\$ -	\$ -
A 2110.151-08-0000	A 21101	SALARY-KINDERGARTEN TAs-MCNEIL	\$ -	\$ -
A 2110.151-09-0000	A 21101	SALARY-KINDERGARTEN TAs-MARSHALL	\$ -	\$ -
A 2110.151-10-0000	A 21101	SALARY-KINDERGARTEN TAs-PROSPECT	\$ -	\$ -
A 2110.133-10	A 21101	SALARY TA - SUFFPORT STAFF	\$ 26,464	\$ -
A 2110.111-01	A 21101	SALARY-TA FRANKLIN	\$ 45,430	\$ -
A 2110.111-02	A 21101	SALARY-TA DAVID PATERSON	\$ 73,871	\$ -
A 2110.111-03	A 21101	SALARY TA - JACKSON MAIN	\$ 113,567	\$ -
A 2110.111-04	A 21101	SALARY-TA-OBAMA	\$ 96,641	\$ -
A 2110.111-05	A 21101	SALARY-TA-PROSPECT	\$ 671,127	\$ -

A 2110.111-07	A 21101	SALARY TA- MARSHALL	\$ 45,430	\$ -
A 2110.111-08	A 21101	SALARY TA-ABG SCHULTZ MS	\$ 51,946	\$ -
A 2110.111-09	A 21101	SALARY TA HIGH SCHOOL	\$ 261,992	\$ -
A 2110.111-10	A 21101	SALARY TA JACKSON ANNEX	\$ 49,153	\$ -
A 2110.111-15	A 21101	SALARY - TA-FRONT STREET	\$ 266,118	\$ -
A 2110.121-23-1000	A 21101	SALARIES-TAs 1-5	\$ 429,276	\$ -
A 2110.121-02-1000	A 21101	SALARIES-TA DAVID PATERSON	\$ 266,643	\$ -
A 2110.121-03	A 21101	SALARY TA - JM	\$ 332,215	\$ -
A 2110.144-23-1005	A 21101	SALARIES-TAs EXTRA CLASS COVER	\$ 220,074	\$ -
A 2110.131-23-1016	A 21101	SALARIES-TAs 6-8	\$ 174,454	\$ -
A 2110.131-23-1017	A 21101	SALARIES-TAs 9-12	\$ 31,582	\$ -
A 2110.152-00-0000	A 21101	SALARY-TA-DW	\$ -	\$ 692,709
A 2110.152-01-0000	A 21101	SALARY-TA-HS	\$ -	\$ 303,849
A 2110.152-02-0000	A 21101	SALARY-TA-MS	\$ -	\$ 234,324
A 2110.152-03-0000	A 21101	SALARY-TA-OBAMA	\$ -	\$ 100,023
A 2110.152-04-0000	A 21101	SALARY-TA-PATERSON	\$ -	\$ 352,432
A 2110.152-05-0000	A 21101	SALARY-TA-FRONT	\$ -	\$ 275,432
A 2110.152-06-0000	A 21101	SALARY-TA-ANNEX	\$ -	\$ 50,873
A 2110.152-07-0000	A 21101	SALARY-TA-JACKSON	\$ -	\$ 461,384
A 2110.152-08-0000	A 21101	SALARY-TA-MCNEIL	\$ -	\$ 47,020
A 2110.152-09-0000	A 21101	SALARY-TA-MARSHALL	\$ -	\$ 47,020
A 2110.152-10-0000	A 21101	SALARY-TA-PROSPECT	\$ -	\$ 694,616
A 2110.142-23-1005	A 21101	SALARIES-TEACH EXTRA CLASS COVER	\$ 264,089	\$ -
A 2110.153-00-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-DW	\$ -	\$ 273,332
A 2110.153-01-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-HS	\$ -	\$ -
A 2110.153-02-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-MS	\$ -	\$ -
A 2110.153-03-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-OBAMA	\$ -	\$ -
A 2110.153-04-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-PATERSON	\$ -	\$ -
A 2110.153-05-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-FRONT	\$ -	\$ -
A 2110.153-06-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-ANNEX	\$ -	\$ -
A 2110.153-07-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-JACKSON	\$ -	\$ -
A 2110.153-08-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-MCNEIL	\$ -	\$ -
A 2110.153-09-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-MARSHALL	\$ -	\$ -
A 2110.153-10-0000	A 21101	SALARY-INSTRUC EXTRA CLASS COVER-PROSPECT	\$ -	\$ -
A 2110.160-00-0000	A 21101	SALARY-NONINSTRUCTIONAL-DW	\$ -	\$ -
A 2110.160-01-0000	A 21101	SALARY-NONINSTRUCTIONAL-HS	\$ -	\$ -
A 2110.160-02-0000	A 21101	SALARY-NONINSTRUCTIONAL-MS	\$ -	\$ -
A 2110.160-03-0000	A 21101	SALARY-NONINSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2110.160-04-0000	A 21101	SALARY-NONINSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2110.160-05-0000	A 21101	SALARY-NONINSTRUCTIONAL-FRONT	\$ -	\$ -
A 2110.160-06-0000	A 21101	SALARY-NONINSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2110.160-07-0000	A 21101	SALARY-NONINSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2110.160-08-0000	A 21101	SALARY-NONINSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2110.160-09-0000	A 21101	SALARY-NONINSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2110.160-10-0000	A 21101	SALARY-NONINSTRUCTIONAL-PROSPECT	\$ -	\$ -

A 2110.162-23-1003	A 21101	SALARIES-CLERICAL OVERTIME	\$ 4,401	\$ -
A 2110.162-00-0000	A 21101	SALARY-CLERICAL OT-DW	\$ -	\$ 4,533
A 2110.162-01-0000	A 21101	SALARY-CLERICAL OT-HS	\$ -	\$ -
A 2110.162-02-0000	A 21101	SALARY-CLERICAL OT-MS	\$ -	\$ -
A 2110.162-03-0000	A 21101	SALARY-CLERICAL OT-OBAMA	\$ -	\$ -
A 2110.162-04-0000	A 21101	SALARY-CLERICAL OT-PATERSON	\$ -	\$ -
A 2110.162-05-0000	A 21101	SALARY-CLERICAL OT-FRONT	\$ -	\$ -
A 2110.162-06-0000	A 21101	SALARY-CLERICAL OT-ANNEX	\$ -	\$ -
A 2110.162-07-0000	A 21101	SALARY-CLERICAL OT-JACKSON	\$ -	\$ -
A 2110.162-08-0000	A 21101	SALARY-CLERICAL OT-MCNEIL	\$ -	\$ -
A 2110.162-09-0000	A 21101	SALARY-CLERICAL OT-MARSHALL	\$ -	\$ -
A 2110.162-10-0000	A 21101	SALARY-CLERICAL OT-PROSPECT	\$ -	\$ -
A 2110.192-23-1001	A 21101	SALARIES-LUNCH MONITORS	\$ 566,912	\$ -
A 2110.193-23-1009	A 21101	SALARIES-LUNCH MONITORS HOLIDAY	\$ 17,606	\$ -
A 2110.192-00-0000	A 21101	SALARY-LUNCH MONITORS-DW	\$ -	\$ 602,054
A 2110.192-01-0000	A 21101	SALARY-LUNCH MONITORS-HS	\$ -	\$ -
A 2110.192-02-0000	A 21101	SALARY-LUNCH MONITORS-MS	\$ -	\$ -
A 2110.192-03-0000	A 21101	SALARY-LUNCH MONITORS-OBAMA	\$ -	\$ -
A 2110.192-04-0000	A 21101	SALARY-LUNCH MONITORS-PATERSON	\$ -	\$ -
A 2110.192-05-0000	A 21101	SALARY-LUNCH MONITORS-FRONT	\$ -	\$ -
A 2110.192-06-0000	A 21101	SALARY-LUNCH MONITORS-ANNEX	\$ -	\$ -
A 2110.192-07-0000	A 21101	SALARY-LUNCH MONITORS-JACKSON	\$ -	\$ -
A 2110.192-08-0000	A 21101	SALARY-LUNCH MONITORS-MCNEIL	\$ -	\$ -
A 2110.192-09-0000	A 21101	SALARY-LUNCH MONITORS-MARSHALL	\$ -	\$ -
A 2110.192-10-0000	A 21101	SALARY-LUNCH MONITORS-PROSPECT	\$ -	\$ -
A 2110.200-1	A 21102	EQUIPMENT- FRANKLIN	\$ 13,000	\$ -
A 2110.200-10	A 21102	EQUIPMENT- JACKSON ANNEX	\$ 17,000	\$ -
A 2110.200-2	A 21102	EQUIPMENT- DAVID PATERSON	\$ 13,000	\$ -
A 2110.200-3	A 21102	EQUIPMENT- JACKSON MAIN	\$ 12,387	\$ -
A 2110.200-34	A 21102	EQUIPMENT-MUSIC	\$ 53,000	\$ -
A 2110.200-4	A 21102	EQUIPMENT- BARACK OBAMA	\$ 35,000	\$ -
A 2110.200-5	A 21102	EQUIPMENT- PROSPECT	\$ 10,000	\$ -
A 2110.200-7	A 21102	EQUIPMENT-FRONT SCHOOL	\$ 10,000	\$ -
A 2110.200-8	A 21102	EQUIPMENT- MIDDLE SCHOOL	\$ 40,782	\$ -
A 2110.200-9	A 21102	EQUIPMENT-HIGH SCHOOL	\$ 61,307	\$ -
A 2110.200-00-0000	A 21102	EQUIPMENT-DW	\$ -	\$ -
A 2110.200-01-0000	A 21102	EQUIPMENT-HS	\$ -	\$ 17,699
A 2110.200-02-0000	A 21102	EQUIPMENT-MS	\$ -	\$ 11,426
A 2110.200-03-0000	A 21102	EQUIPMENT-OBAMA	\$ -	\$ 3,625
A 2110.200-04-0000	A 21102	EQUIPMENT-PATERSON	\$ -	\$ 4,542
A 2110.200-05-0000	A 21102	EQUIPMENT-FRONT	\$ -	\$ 2,844
A 2110.200-06-0000	A 21102	EQUIPMENT-ANNEX	\$ -	\$ 4,151
A 2110.200-07-0000	A 21102	EQUIPMENT-JACKSON	\$ -	\$ 3,778
A 2110.200-08-0000	A 21102	EQUIPMENT-MCNEIL	\$ -	\$ 5,866
A 2110.200-09-0000	A 21102	EQUIPMENT-MARSHALL	\$ -	\$ 1,919



A 2110.200-10-0000	A 21102	EQUIPMENT-PROSPECT	\$ -	\$ 4,151
A 2110.200-11-0000	A 21102	EQUIPMENT-RHODES	\$ -	\$ -
A 2110.400-3	A 21104	CONTRACTUAL - BALLROOM DANCING	\$ 6,000	\$ -
A 2110.400-00-0000	A 21104	CONTRACTUAL-DW	\$ -	\$ 3,000
A 2110.400-01-0000	A 21104	CONTRACTUAL-HS	\$ -	\$ -
A 2110.400-02-0000	A 21104	CONTRACTUAL-MS	\$ -	\$ -
A 2110.400-03-0000	A 21104	CONTRACTUAL-OBAMA	\$ -	\$ -
A 2110.400-04-0000	A 21104	CONTRACTUAL-PATERSON	\$ -	\$ -
A 2110.400-05-0000	A 21104	CONTRACTUAL-FRONT	\$ -	\$ -
A 2110.400-06-0000	A 21104	CONTRACTUAL-ANNEX	\$ -	\$ -
A 2110.400-07-0000	A 21104	CONTRACTUAL-JACKSON	\$ -	\$ -
A 2110.400-08-0000	A 21104	CONTRACTUAL-MCNEIL	\$ -	\$ -
A 2110.400-09-0000	A 21104	CONTRACTUAL-MARSHALL	\$ -	\$ -
A 2110.400-10-0000	A 21104	CONTRACTUAL-PROSPECT	\$ -	\$ -
A 2110.411-23	A 21104	MOVING UP-ELEMENTARY	\$ 6,000	\$ -
A 2110.411-8	A 21104	MOVING UP-MIDDLE SCHOOL	\$ 3,000	\$ -
A 2110.411-9	A 21104	COMMENCEMENT-HIGH SCHOOL	\$ 12,200	\$ -
A 2110.411-00-0000	A 21104	COMMENCEMENT/MOVING UP-DW	\$ -	\$ -
A 2110.411-01-0000	A 21104	COMMENCEMENT-HS	\$ -	\$ 6,254
A 2110.411-02-0000	A 21104	MOVING UP-MS	\$ -	\$ 4,037
A 2110.411-03-0000	A 21104	MOVING UP-OBAMA	\$ -	\$ 1,281
A 2110.411-04-0000	A 21104	MOVING UP-PATERSON	\$ -	\$ 1,605
A 2110.411-05-0000	A 21104	MOVING UP-FRONT	\$ -	\$ 1,005
A 2110.411-06-0000	A 21104	MOVING UP-ANNEX	\$ -	\$ 1,467
A 2110.411-07-0000	A 21104	MOVING UP-JACKSON	\$ -	\$ 1,335
A 2110.411-08-0000	A 21104	MOVING UP-MCNEIL	\$ -	\$ 2,073
A 2110.411-09-0000	A 21104	MOVING UP-MARSHALL	\$ -	\$ 678
A 2110.411-10-0000	A 21104	MOVING UP-PROSPECT	\$ -	\$ 1,467
A 2110.411-11-0000	A 21104	MOVING UP-RHODES	\$ -	\$ -
A 2110.417-23	A 21104	AWARD ASSEMBLIES	\$ 2,000	\$ -
A 2110.417-8	A 21104	MIDDLE SCHOOL ASSEMBLIES	\$ 3,000	\$ -
A 2110.417-9	A 21104	HIGH SCHOOL ASSEMBLIES	\$ 7,000	\$ -
A 2110.417-00-0000	A 21104	AWARD ASSEMBLIES-DW	\$ -	\$ -
A 2110.417-01-0000	A 21104	AWARD ASSEMBLIES-HS	\$ -	\$ 3,540
A 2110.417-02-0000	A 21104	AWARD ASSEMBLIES-MS	\$ -	\$ 2,285
A 2110.417-03-0000	A 21104	AWARD ASSEMBLIES-OBAMA	\$ -	\$ 725
A 2110.417-04-0000	A 21104	AWARD ASSEMBLIES-PATERSON	\$ -	\$ 908
A 2110.417-05-0000	A 21104	AWARD ASSEMBLIES-FRONT	\$ -	\$ 569
A 2110.417-06-0000	A 21104	AWARD ASSEMBLIES-ANNEX	\$ -	\$ 830
A 2110.417-07-0000	A 21104	AWARD ASSEMBLIES-JACKSON	\$ -	\$ 756
A 2110.417-08-0000	A 21104	AWARD ASSEMBLIES-MCNEIL	\$ -	\$ 1,173
A 2110.417-09-0000	A 21104	AWARD ASSEMBLIES-MARSHALL	\$ -	\$ 384
A 2110.417-10-0000	A 21104	AWARD ASSEMBLIES-PROSPECT	\$ -	\$ 830
A 2110.417-11-0000	A 21104	AWARD ASSEMBLIES-RHODES	\$ -	\$ -
A 2110.418-40	A 21104	CONTRACTUAL- GEN ED HOME TUTORS	\$ 200,000	\$ -

A 2110.418-00-0000	A 21104	GEN ED HOME TUTORS-DW	\$ -	\$ 200,000
A 2110.441-23	A 21104	TUITION REIMBURSEMENT-CSA	\$ 5,000	\$ -
A 2110.441-00-0000	A 21104	TUITION REIMBURSEMENT-CSA-DW	\$ -	\$ 5,000
A 2110.442-23	A 21104	TUITION REIMBURSEMENT-TA	\$ 12,000	\$ -
A 2110.443-00-2300	A 21104	TUITION REIMBURSEMENT-CSA-DW	\$ -	\$ 12,000
A 2110.443-23	A 21104	TEACHER CREDIT COURSES	\$ 40,000	\$ -
A 2110.443-00-0000	A 21104	TEACHER CREDIT COURSES-DW	\$ -	\$ 40,000
A 2110.463-34	A 21104	MUSIC UNIFORM UPKEEP	\$ 2,500	\$ -
A 2110.463-00-0000	A 21104	MUSIC UNIFORM UPKEEP-DW	\$ -	\$ 2,500
A 2110.465-23	A 21104	CONTRACTUAL (REPAIRS ETC)	\$ 4,068	\$ -
A 2110.465-00-0000	A 21104	CONTRACTUAL (REPAIRS ETC)	\$ -	\$ 4,068
A 2110.467-34	A 21104	REPAIRS-MUSICAL INSTRUMENTS	\$ 93,000	\$ -
A 2110.467-00-0000	A 21104	REPAIRS-MUSICAL INSTRUMENTS-DW	\$ -	\$ 93,000
A 2110.468-34	A 21104	LEASE MUSICAL INSTRUMENTS	\$ 50,000	\$ -
A 2110.468-00-0000	A 21104	LEASE MUSICAL INSTRUMENTS-DW	\$ -	\$ 50,000
A 2110.470-22	A 21104	TUITION-FOSTER CHILD	\$ 500,000	\$ -
A 2110.470-00-0000	A 21104	TUITION-FOSTER CHILD-DW	\$ -	\$ 500,000
A 2110.473-22	A 21104	PAYMENTS TO CHARTER SCHOOLS	\$ 43,397,412	\$ -
A 2110.473-00-0000	A 21104	PAYMENTS TO CHARTER SCHOOLS-DW	\$ -	\$ 48,822,000
A 2110.480-1	A 21104	TEXTBOOKS-FRANKLIN	\$ 50,000	\$ -
A 2110.480-10	A 21104	TEXTBOOKS JACKSON ANNEX	\$ 60,000	\$ -
A 2110.480-2	A 21104	TEXTBOOKS-DAVID PATERSON	\$ 50,000	\$ -
A 2110.480-23	A 21104	TEXTBOOK ADOPTION-DISTRICTWIDE	\$ 67,500	\$ -
A 2110.480-3	A 21104	TEXTBOOKS-JACKSON MAIN	\$ 44,100	\$ -
A 2110.480-32	A 21104	NEW STAND TEXTS-BIL/ESL (MS/HS)	\$ 75,000	\$ -
A 2110.480-4	A 21104	TEXTBOOKS-BARACK OBAMA	\$ 8,902	\$ -
A 2110.480-40	A 21104	TEXTBOOKS-PAROCHIAL	\$ 449,069	\$ -
A 2110.480-5	A 21104	TEXTBOOKS-PROSPECT	\$ 5,000	\$ -
A 2110.480-7	A 21104	TEXTBOOKS-FRONT SCHOOL	\$ 35,000	\$ -
A 2110.480-8	A 21104	TEXTBOOKS-MIDDLE SCHOOL	\$ 70,249	\$ -
A 2110.480-9	A 21104	TEXTBOOKS-HIGH SCHOOL	\$ 53,000	\$ -
A 2110.480-00-0000	A 21104	TEXTBOOKS-DW	\$ -	\$ -
A 2110.482-00-0000	A 21104	TEXTBOOK ADOPTION-DW	\$ -	\$ -
A 2110.480-01-0000	A 21104	TEXTBOOKS-HS	\$ -	\$ 121,451
A 2110.483-01-0000	A 21104	NEW STAND TEXTS-BIL/ESL-HS	\$ -	\$ 45,577
A 2110.480-02-0000	A 21104	TEXTBOOKS-MS	\$ -	\$ 78,405
A 2110.483-02-0000	A 21104	NEW STAND TEXTS-BIL/ESL-MS	\$ -	\$ 29,423
A 2110.480-03-0000	A 21104	TEXTBOOKS-OBAMA	\$ -	\$ 24,873
A 2110.480-04-0000	A 21104	TEXTBOOKS-PATERSON	\$ -	\$ 31,164
A 2110.480-05-0000	A 21104	TEXTBOOKS-FRONT	\$ -	\$ 19,514
A 2110.480-06-0000	A 21104	TEXTBOOKS-ANNEX	\$ -	\$ 28,484
A 2110.480-07-0000	A 21104	TEXTBOOKS-JACKSON	\$ -	\$ 25,921
A 2110.480-08-0000	A 21104	TEXTBOOKS-MCNEIL	\$ -	\$ 40,251
A 2110.480-09-0000	A 21104	TEXTBOOKS-MARSHALL	\$ -	\$ 13,165
A 2110.480-10-0000	A 21104	TEXTBOOKS-PROSPECT	\$ -	\$ 28,484

A 2110.480-11-0000	A 21104	TEXTBOOKS-RHODES	\$ -	\$ -
A 2110.481-1	A 21104	WORKBOOKS-FRANKLIN	\$ 21,250	\$ -
A 2110.481-10	A 21104	WORKBOOKS-JACKSON ANNEX	\$ 13,954	\$ -
A 2110.481-2	A 21104	WORKBOOKS-DAVID PATERSON	\$ 20,500	\$ -
A 2110.481-3	A 21104	WORKBOOKS-JACKSON MAIN	\$ 11,500	\$ -
A 2110.481-4	A 21104	WORKBOOKS-BARACK OBAMA	\$ 14,098	\$ -
A 2110.481-5	A 21104	WORKBOOKS-PROSPECT	\$ 15,000	\$ -
A 2110.481-7	A 21104	WORKBOOKS-FRONT SCHOOL	\$ 11,000	\$ -
A 2110.481-8	A 21104	WORKBOOKS-MIDDLE SCHOOL	\$ 38,750	\$ -
A 2110.481-9	A 21104	WORKBOOKS-HIGH SCHOOL	\$ 26,931	\$ -
A 2110.481-00-0000	A 21104	WORKBOOKS-DW	\$ -	\$ -
A 2110.481-01-0000	A 21104	WORKBOOKS-HS	\$ -	\$ 51,034
A 2110.481-02-0000	A 21104	WORKBOOKS-MS	\$ -	\$ 32,945
A 2110.481-03-0000	A 21104	WORKBOOKS-OBAMA	\$ -	\$ 10,451
A 2110.481-04-0000	A 21104	WORKBOOKS-PATERSON	\$ -	\$ 13,095
A 2110.481-05-0000	A 21104	WORKBOOKS-FRONT	\$ -	\$ 8,200
A 2110.481-06-0000	A 21104	WORKBOOKS-ANNEX	\$ -	\$ 11,969
A 2110.481-07-0000	A 21104	WORKBOOKS-JACKSON	\$ -	\$ 10,892
A 2110.481-08-0000	A 21104	WORKBOOKS-MCNEIL	\$ -	\$ 16,913
A 2110.481-09-0000	A 21104	WORKBOOKS-MARSHALL	\$ -	\$ 5,532
A 2110.481-10-0000	A 21104	WORKBOOKS-PROSPECT	\$ -	\$ 11,969
A 2110.481-11-0000	A 21104	WORKBOOKS-RHODES	\$ -	\$ -
A 2110.490-23	A 21104	BOCES-TEACHING REGULAR ED	\$ 360,000	\$ -
A 2110.490-00-0000	A 21104	BOCES-TEACHING REGULAR ED-DW	\$ -	\$ 360,000
A 2110.501-1	A 21105	INSTRUCTION SUPPLIES-FRANKLIN	\$ 16,686	\$ -
A 2110.501-10	A 21105	INSTRUCTION SUPPLIES-JACKSON ANNEX	\$ 10,850	\$ -
A 2110.501-2	A 21105	INSTRUCTION SUPPLIES-DAVID PATERSON	\$ 12,493	\$ -
A 2110.501-5	A 21105	INSTRUCTION SUPPLIES-PROSPECT	\$ 11,898	\$ -
A 2110.501-7	A 21105	INSTRUCTION SUPPLIES-FRONT SCHOOL	\$ 8,725	\$ -
A 2110.501-8	A 21105	INSTRUCTION SUPPLIES-MIDDLE SCHOOL	\$ 50,736	\$ -
A 2110.501-9	A 21105	INSTRUCTION SUPPLIES-HIGH SCHOOL	\$ 65,494	\$ -
A 2110.501-4	A 21105	INSTRUCTION SUPPLIES-BARACK OBAMA	\$ 10,311	\$ -
A 2110.501-3	A 21105	INSTRUCTION SUPPLIES-JACKSON MAIN	\$ 9,161	\$ -
A 2110.501-23-0001	A 21105	SUPPLIES DISTRICTWIDE	\$ 4,000	\$ -
A 2110.501-23-0002	A 21105	SUPPLIES-INSTRUCTION	\$ 200,000	\$ -
A 2110.501-00-0000	A 21104	INSTRUCTION SUPPLIES-DW	\$ -	\$ 102,000
A 2110.501-01-0000	A 21104	INSTRUCTION SUPPLIES-HS	\$ -	\$ 28,961
A 2110.501-02-0000	A 21104	INSTRUCTION SUPPLIES-MS	\$ -	\$ 18,696
A 2110.501-03-0000	A 21104	INSTRUCTION SUPPLIES-OBAMA	\$ -	\$ 5,931
A 2110.501-04-0000	A 21104	INSTRUCTION SUPPLIES-PATERSON	\$ -	\$ 7,431
A 2110.501-05-0000	A 21104	INSTRUCTION SUPPLIES-FRONT	\$ -	\$ 4,653
A 2110.501-06-0000	A 21104	INSTRUCTION SUPPLIES-ANNEX	\$ -	\$ 6,792
A 2110.501-07-0000	A 21104	INSTRUCTION SUPPLIES-JACKSON	\$ -	\$ 6,181
A 2110.501-08-0000	A 21104	INSTRUCTION SUPPLIES-MCNEIL	\$ -	\$ 9,598
A 2110.501-09-0000	A 21104	INSTRUCTION SUPPLIES-MARSHALL	\$ -	\$ 3,139

A 2110.501-10-0000	A 21104	INSTRUCTION SUPPLIES-PROSPECT	\$ -	\$ 6,792
A 2110.501-03-8	A 21105	Supplies - Bilingual District-wide	\$ 250,000	\$ -
A 2110.501-00-8000	A 21105	Supplies - Bilingual District-wide		\$ 125,000
A 2110.501-32-1850	A 21105	SUPPLIES-HS FOREIGN LANGUAGE	\$ 55,000	\$ -
A 2110.501-33-2300	A 21105	SUPPLIES-HS SOCIAL STUDIES	\$ 15,000	\$ -
A 2110.501-34-1100	A 21105	SUPPLIES-HS ART	\$ 20,000	\$ -
A 2110.501-34-1200	A 21105	SUPPLIES-ES ART	\$ 34,000	\$ -
A 2110.501-34-1300	A 21105	INSTRUCTIONAL SUPPLIES-MUSIC	\$ 19,500	\$ -
A 2110.501-35-2100	A 21105	SUPPLIES-HS PE & HEALTH	\$ 12,000	\$ -
A 2110.501-36-1900	A 21105	SUPPLIES-HS MATH	\$ 2,500	\$ -
A 2110.501-37-2200	A 21105	SUPPLIES-HS SCIENCE	\$ 10,000	\$ -
A 2110.501-38-1800	A 21105	SUPPLIES-HS LANGUAGE ARTS	\$ 2,000	\$ -
A 2110.501-40-2700	A 21105	SUPPLIES- HS PRINT SHOP	\$ 10,169	\$ -
A 2110.501-9 -1200	A 21105	SUPPLIES-HS BUSINESS	\$ 5,084	\$ -
A 2110.501-9 -1600	A 21105	SUPPLIES-HS HOME ECONOMICS	\$ 5,084	\$ -
A 2110.501-01-1875	A 21104	SUPPLIES-BILINGUAL-HS	\$ -	\$ -
A 2110.501-01-1850	A 21104	SUPPLIES-HS FOREIGN LANGUAGE-HS	\$ -	\$ 27,500
A 2110.501-01-2350	A 21104	SUPPLIES-HS SOCIAL STUDIES-HS	\$ -	\$ 7,500
A 2110.501-01-1100	A 21104	SUPPLIES-HS ART-HS	\$ -	\$ 10,000
A 2110.501-01-1150	A 21104	SUPPLIES-ES ART-HS	\$ -	\$ 17,000
A 2110.501-01-1300	A 21104	SUPPLIES-MUSIC-HS	\$ -	\$ 9,750
A 2110.501-01-2100	A 21104	SUPPLIES-HS PE & HEALTH-HS	\$ -	\$ 6,000
A 2110.501-01-1900	A 21104	SUPPLIES-HS MATH-HS	\$ -	\$ 1,250
A 2110.501-01-2200	A 21104	SUPPLIES-HS SCIENCE-HS	\$ -	\$ 5,000
A 2110.501-01-1800	A 21104	SUPPLIES-HS LANGUAGE ARTS-HS	\$ -	\$ 1,000
A 2110.501-01-2700	A 21104	SUPPLIES-HS PRINT SHOP-HS	\$ -	\$ 5,085
A 2110.501-01-1200	A 21104	SUPPLIES-HS BUSINESS-HS	\$ -	\$ 2,542
A 2110.501-01-1600	A 21104	SUPPLIES-HS HOME ECONOMICS-HS	\$ -	\$ 2,542
A 2110.512-00-0000	A 21104	TESTING MATERIALS-DW	\$ -	\$ -
A 2110.512-01-0000	A 21104	TESTING MATERIALS-HS	\$ -	\$ -
A 2110.512-02-0000	A 21104	TESTING MATERIALS-MS	\$ -	\$ -
A 2110.512-03-0000	A 21104	TESTING MATERIALS-OBAMA	\$ -	\$ -
A 2110.512-04-0000	A 21104	TESTING MATERIALS-PATERSON	\$ -	\$ -
A 2110.512-05-0000	A 21104	TESTING MATERIALS-FRONT	\$ -	\$ -
A 2110.512-06-0000	A 21104	TESTING MATERIALS-ANNEX	\$ -	\$ -
A 2110.512-07-0000	A 21104	TESTING MATERIALS-JACKSON	\$ -	\$ -
A 2110.512-08-0000	A 21104	TESTING MATERIALS-MCNEIL	\$ -	\$ -
A 2110.512-09-0000	A 21104	TESTING MATERIALS-MARSHALL	\$ -	\$ -
A 2110.512-10-0000	A 21104	TESTING MATERIALS-PROSPECT	\$ -	\$ -
<b>A 2110....TEACHING - REGULAR SCHOOL</b>			<b>\$ 87,974,374</b>	<b>\$ 93,526,440</b>
<b>A 21....TEACHING</b>			<b>\$ 87,974,374</b>	<b>\$ 93,526,440</b>
A 2250.110-31-1000	A 22501	SALARIES-TEACHERS KINDERGARTEN	\$ 119,395	\$ -
A 2250.110-00-0000	A 22501	SALARY SPEC ED. TEACHERS K-DW	\$ -	\$ 121,783
A 2250.110-03-0000	A 22501	SALARY SPEC ED. TEACHERS K-OBAMA	\$ -	\$ -
A 2250.110-04-0000	A 22501	SALARY SPEC ED. TEACHERS K-PATERSON	\$ -	\$ -

A 2250.110-05-0000	A 22501	SALARY SPEC ED. TEACHERS K-FRONT	\$ -	\$ -
A 2250.110-06-0000	A 22501	SALARY SPEC ED. TEACHERS K-ANNEX	\$ -	\$ -
A 2250.110-07-0000	A 22501	SALARY SPEC ED. TEACHERS K-JACKSON	\$ -	\$ -
A 2250.110-08-0000	A 22501	SALARY SPEC ED. TEACHERS K-MCNEIL	\$ -	\$ -
A 2250.110-09-0000	A 22501	SALARY SPEC ED. TEACHERS K-MARSHALL	\$ -	\$ -
A 2250.110-10-0000	A 22501	SALARY SPEC ED. TEACHERS K-PROSPECT	\$ -	\$ -
A 2250.110-05	A 22501	SALARY SPECIAL EDUCATION-PROSPECT	\$ 414,901	\$ -
A 2250.120-01	A 22501	SALARY SPECIAL ED. TEACHERS-FRANKLIN	\$ 481,175	\$ -
A 2250.120-02	A 22501	SALARY SPECIAL ED. TEACHER-PATERSON	\$ 86,137	\$ -
A 2250.120-03	A 22501	SALARY SPED TCH - JM	\$ 597,864	\$ -
A 2250.120-11	A 22501	SALARY - SPEC/EDTEACHER	\$ 68,877	\$ -
A 2250.120-31-1000	A 22501	SALARIES TEACHERS 1-5	\$ 874,067	\$ -
A 2250.130-31-1014	A 22501	SALARIES TEACHERS 6-8	\$ 1,414,270	\$ -
A 2250.130-31-1015	A 22501	SALARIES-TEACHERS 9-12	\$ 1,070,033	\$ -
A 2250.150-00-0000	A 22501	SALARY SPECIAL ED. TEACHERS-DW	\$ -	\$ 966,518
A 2250.130-01-0000	A 22501	SALARY SPECIAL ED. TEACHERS-HS	\$ -	\$ 1,091,434
A 2250.130-02-0000	A 22501	SALARY SPECIAL ED. TEACHERS-MS	\$ -	\$ 1,442,555
A 2250.120-03-0000	A 22501	SALARY SPECIAL ED. TEACHERS-OBAMA	\$ -	\$ -
A 2250.120-04-0000	A 22501	SALARY SPECIAL ED. TEACHERS-PATERSON	\$ -	\$ 87,860
A 2250.120-05-0000	A 22501	SALARY SPECIAL ED. TEACHERS-FRONT	\$ -	\$ -
A 2250.120-06-0000	A 22501	SALARY SPECIAL ED. TEACHERS-ANNEX	\$ -	\$ -
A 2250.120-07-0000	A 22501	SALARY SPECIAL ED. TEACHERS-JACKSON	\$ -	\$ 609,821
A 2250.120-08-0000	A 22501	SALARY SPECIAL ED. TEACHERS-MCNEIL	\$ -	\$ 490,799
A 2250.120-09-0000	A 22501	SALARY SPECIAL ED. TEACHERS-MARSHALL	\$ -	\$ -
A 2250.120-10-0000	A 22501	SALARY SPECIAL ED. TEACHERS-PROSPECT	\$ -	\$ 423,199
A 2250.120-02-1000	A 22501	SALARY SPECIAL ED-BILINGUAL PATERSON	\$ 306,001	\$ -
A 2250.121-02	A 22501	SPECIAL ED. BILINGUAL TEACHER-PATERSON	\$ 95,994	\$ -
A 2250.150-00-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-DW	\$ -	\$ -
A 2250.130-01-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-HS	\$ -	\$ -
A 2250.130-02-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-MS	\$ -	\$ -
A 2250.120-03-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-OBAMA	\$ -	\$ -
A 2250.120-04-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-PATERSON	\$ -	\$ 410,035
A 2250.120-05-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-FRONT	\$ -	\$ -
A 2250.120-06-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-ANNEX	\$ -	\$ -
A 2250.120-07-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-JACKSON	\$ -	\$ -
A 2250.120-08-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-MCNEIL	\$ -	\$ -
A 2250.120-09-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-MARSHALL	\$ -	\$ -
A 2250.120-10-1875	A 22501	SALARY SPEC ED BILINGUAL TEACHER-PROSPECT	\$ -	\$ -
A 2250.140-00-0000	A 22501	SALARY SPEC ED SUBS-DW	\$ -	\$ -
A 2250.140-01-0000	A 22501	SALARY SPEC ED SUBS-HS	\$ -	\$ -
A 2250.140-02-0000	A 22501	SALARY SPEC ED SUBS-MS	\$ -	\$ -
A 2250.140-03-0000	A 22501	SALARY SPEC ED SUBS-OBAMA	\$ -	\$ -
A 2250.140-04-0000	A 22501	SALARY SPEC ED SUBS-PATERSON	\$ -	\$ -
A 2250.140-05-0000	A 22501	SALARY SPEC ED SUBS-FRONT	\$ -	\$ -
A 2250.140-06-0000	A 22501	SALARY SPEC ED SUBS-ANNEX	\$ -	\$ -

A 2250.140-07-0000	A 22501	SALARY SPEC ED SUBS-JACKSON	\$ -	\$ -
A 2250.140-08-0000	A 22501	SALARY SPEC ED SUBS-MCNEIL	\$ -	\$ -
A 2250.140-09-0000	A 22501	SALARY SPEC ED SUBS-MARSHALL	\$ -	\$ -
A 2250.140-10-0000	A 22501	SALARY SPEC ED SUBS-PROSPECT	\$ -	\$ -
A 2250.121-31-1000	A 22501	SALARIES TAs 1-5	\$ 126,959	\$ -
A 2250.131-31-1000	A 22501	SALARIES-TAs 9-12	\$ -	\$ -
A 2250.152-00-0000	A 22501	SALARY SPEC ED TA-DW	\$ -	\$ 129,498
A 2250.152-01-0000	A 22501	SALARY SPEC ED TA-HS	\$ -	\$ -
A 2250.152-02-0000	A 22501	SALARY SPEC ED TA-MS	\$ -	\$ -
A 2250.152-03-0000	A 22501	SALARY SPEC ED TA-OBAMA	\$ -	\$ -
A 2250.152-04-0000	A 22501	SALARY SPEC ED TA-PATERSON	\$ -	\$ -
A 2250.152-05-0000	A 22501	SALARY SPEC ED TA-FRONT	\$ -	\$ -
A 2250.152-06-0000	A 22501	SALARY SPEC ED TA-ANNEX	\$ -	\$ -
A 2250.152-07-0000	A 22501	SALARY SPEC ED TA-JACKSON	\$ -	\$ -
A 2250.152-08-0000	A 22501	SALARY SPEC ED TA-MCNEIL	\$ -	\$ -
A 2250.152-09-0000	A 22501	SALARY SPEC ED TA-MARSHALL	\$ -	\$ -
A 2250.152-10-0000	A 22501	SALARY SPEC ED TA-PROSPECT	\$ -	\$ -
A 2250.136-59-0000	A 22501	Teaching Asst: 1:1	\$ 104,010	\$ -
A 2250.136-60-0000	A 22501	Teaching Asst: 1:1	\$ 132,275	\$ -
A 2250.153-00-0000	A 22501	SALARY TEACHING ASST 1:1-DW	\$ -	\$ 241,011
A 2250.153-01-0000	A 22501	SALARY TEACHING ASST 1:1-HS	\$ -	\$ -
A 2250.153-02-0000	A 22501	SALARY TEACHING ASST 1:1-MS	\$ -	\$ -
A 2250.153-03-0000	A 22501	SALARY TEACHING ASST 1:1-OBAMA	\$ -	\$ -
A 2250.153-04-0000	A 22501	SALARY TEACHING ASST 1:1-PATERSON	\$ -	\$ -
A 2250.153-05-0000	A 22501	SALARY TEACHING ASST 1:1-FRONT	\$ -	\$ -
A 2250.153-06-0000	A 22501	SALARY TEACHING ASST 1:1-ANNEX	\$ -	\$ -
A 2250.153-07-0000	A 22501	SALARY TEACHING ASST 1:1-JACKSON	\$ -	\$ -
A 2250.153-08-0000	A 22501	SALARY TEACHING ASST 1:1-MCNEIL	\$ -	\$ -
A 2250.153-09-0000	A 22501	SALARY TEACHING ASST 1:1-MARSHALL	\$ -	\$ -
A 2250.153-10-0000	A 22501	SALARY TEACHING ASST 1:1-PROSPECT	\$ -	\$ -
A 2250.146-31-1006	A 22501	SALARIES-HOME TUTORING	\$ -	\$ -
A 2250.145-00-0000	A 22501	SALARIES-HOME TUTORING	\$ -	\$ -
A 2250.152-31-1000	A 22501	SALARY-ASST SUPT FOR SPEC ED	\$ 182,238	\$ -
A 2250.151-00-0000	A 22501	SALARY-ASST SUPT FOR SPEC ED	\$ -	\$ 185,883
A 2250.160-00-0000	A 22501	SALARY NON-INSTRUCTIONAL-DW	\$ -	\$ -
A 2250.160-01-0000	A 22501	SALARY NON-INSTRUCTIONAL-HS	\$ -	\$ -
A 2250.160-02-0000	A 22501	SALARY NON-INSTRUCTIONAL-MS	\$ -	\$ -
A 2250.160-03-0000	A 22501	SALARY NON-INSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2250.160-04-0000	A 22501	SALARY NON-INSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2250.160-05-0000	A 22501	SALARY NON-INSTRUCTIONAL-FRONT	\$ -	\$ -
A 2250.160-06-0000	A 22501	SALARY NON-INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2250.160-07-0000	A 22501	SALARY NON-INSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2250.160-08-0000	A 22501	SALARY NON-INSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2250.160-09-0000	A 22501	SALARY NON-INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2250.160-10-0000	A 22501	SALARY NON-INSTRUCTIONAL-PROSPECT	\$ -	\$ -

A 2250.200-31	A 22502	EQUIPMENT	\$	4,000	\$	-
A 2250.200-00-0000	A 22501	EQUIPMENT	\$	-	\$	2,000
A 2250.400-31	A 22504	CONTRACTUAL SE ALLOTMENTS	\$	548,317	\$	-
A 2250.400-00-0000	A 22504	CONTRACTUAL SE ALLOTMENTS	\$	-	\$	548,317
A 2250.449-31	A 22504	EVALUATIONS & THERAPISTS	\$	1,750,000	\$	-
A 2250.449-00-0000	A 22504	EVALUATIONS & THERAPISTS	\$	-	\$	1,850,000
A 2250.470-31	A 22504	TUITION-PRIVATE SCHOOLS	\$	2,800,000	\$	-
A 2250.470-00-0000	A 22504	TUITION-PRIVATE SCHOOLS	\$	-	\$	2,921,000
A 2250.471-06-0000	A 22504	Tuition Paid to Public Schools	\$	500,000	\$	-
A 2250.471-00-0000	A 22504	TUITION-PUBLIC SCHOOLS	\$	-	\$	500,000
A 2250.490-05-0006	A 22504	BOCES Services	\$	22,727,000	\$	-
A 2250.490-00-0000	A 22504	BOCES SERVICES	\$	-	\$	28,500,000
A 2250.501-31	A 22505	INSTRUCTIONAL SUPPLIES	\$	1,500	\$	-
A 2250.503-1 -1402	A 22505	SE INSTRUCT SUPPLIES-FRANKLIN	\$	2,100	\$	-
A 2250.503-10-1403	A 22505	SE INSTRUCT SUPPLIES-JACKSON ANNEX	\$	1,250	\$	-
A 2250.503-2 -1402	A 22505	SE INSTRUCT SUPPLIES-DAVID PATERSON	\$	2,100	\$	-
A 2250.503-3 -1402	A 22505	SE INSTRUCT SUPPLIES-JACKSON MAIN	\$	2,000	\$	-
A 2250.503-4 -1402	A 22505	SE INSTRUCT SUPPLIES-BARACK OBAMA	\$	1,800	\$	-
A 2250.503-5 -1402	A 22505	SE INSTRUCT SUPPLIES-PROSPECT	\$	6,050	\$	-
A 2250.503-7 -1403	A 22505	SE INSTRUCT SUPPLIES-FRONT SCHOOL	\$	1,500	\$	-
A 2250.503-8 -1401	A 22505	SE INSTRUCT SUPPLIES-MIDDLE SCHOOL	\$	6,120	\$	-
A 2250.503-9 -1402	A 22505	SE INSTRUCT SUPPLIES-HIGH SCHOOL	\$	8,000	\$	-
A 2250.503-00-0000	A 22501	SE INSTRUCT SUPPLIES-DW	\$	-	\$	750
A 2250.503-01-0000	A 22501	SE INSTRUCT SUPPLIES-HS	\$	-	\$	4,779
A 2250.503-02-0000	A 22501	SE INSTRUCT SUPPLIES-MS	\$	-	\$	3,085
A 2250.503-03-0000	A 22501	SE INSTRUCT SUPPLIES-OBAMA	\$	-	\$	979
A 2250.503-04-0000	A 22501	SE INSTRUCT SUPPLIES-PATERSON	\$	-	\$	1,226
A 2250.503-05-0000	A 22501	SE INSTRUCT SUPPLIES-FRONT	\$	-	\$	768
A 2250.503-06-0000	A 22501	SE INSTRUCT SUPPLIES-ANNEX	\$	-	\$	1,121
A 2250.503-07-0000	A 22501	SE INSTRUCT SUPPLIES-JACKSON	\$	-	\$	1,020
A 2250.503-08-0000	A 22501	SE INSTRUCT SUPPLIES-MCNEIL	\$	-	\$	1,584
A 2250.503-09-0000	A 22501	SE INSTRUCT SUPPLIES-MARSHALL	\$	-	\$	518
A 2250.503-10-0000	A 22501	SE INSTRUCT SUPPLIES-PROSPECT	\$	-	\$	1,121
A 2250.503-11-0000	A 22501	SE INSTRUCT SUPPLIES-RHODES	\$	-	\$	-
A 2250.512-31	A 22505	TESTING MATERIALS	\$	10,000	\$	-
A 2250.512-00-0000	A 22501	SE TESTING MATERIALS-DW	\$	-	\$	5,000
A 2250.512-01-0000	A 22501	SE TESTING MATERIALS-HS	\$	-	\$	1,475
A 2250.512-02-0000	A 22501	SE TESTING MATERIALS-MS	\$	-	\$	952
A 2250.512-03-0000	A 22501	SE TESTING MATERIALS-OBAMA	\$	-	\$	302
A 2250.512-04-0000	A 22501	SE TESTING MATERIALS-PATERSON	\$	-	\$	378
A 2250.512-05-0000	A 22501	SE TESTING MATERIALS-FRONT	\$	-	\$	237
A 2250.512-06-0000	A 22501	SE TESTING MATERIALS-ANNEX	\$	-	\$	346
A 2250.512-07-0000	A 22501	SE TESTING MATERIALS-JACKSON	\$	-	\$	315
A 2250.512-08-0000	A 22501	SE TESTING MATERIALS-MCNEIL	\$	-	\$	489
A 2250.512-09-0000	A 22501	SE TESTING MATERIALS-MARSHALL	\$	-	\$	160

A 2250.512-10-0000	A 22501	SE TESTING MATERIALS-PROSPECT	\$ -	\$ 346
A 2250.512-11-0000	A 22501	SE TESTING MATERIALS-RHODES	\$ -	\$ -
<b>A 2250....PROGRAMS-STUDENTS W/ DISABIL</b>			<b>\$ 34,445,933</b>	<b>\$ 40,548,663</b>
A 2280.130-59-0000	A 22801	Inst. Staff: 7-12	\$ 109,527	\$ -
A 2280.130-00-1500	A 22801	SALARY OCCUPATIONAL ED-DW	\$ -	\$ -
A 2280.130-01-1500	A 22801	SALARY OCCUPATIONAL ED-HS	\$ -	\$ -
A 2280.130-02-1500	A 22801	SALARY OCCUPATIONAL ED-MS	\$ -	\$ -
A 2280.490-23-1500	A 22804	BOCES SERVICES - OCCUPATIONAL ED	\$ 111,378	\$ -
A 2280.490-00-1500	A 22801	SALARY OCCUPATIONAL ED-DW	\$ -	\$ 111,378
A 2280.490-59-0000	A 22804	BOCES Services	\$ 903,829	\$ -
A 2280.491-00-1500	A 22801	BOCES SERVICES-DW	\$ -	\$ 1,600,000
<b>A 2280....OCCUPATIONAL EDUCATION</b>			<b>\$ 1,124,734</b>	<b>\$ 1,711,378</b>
<b>A 22....SPECIAL APPORTIONMENT PROGRAMS</b>			<b>\$ 35,570,667</b>	<b>\$ 42,260,041</b>
A 2330.130-23-1011	A 23301	SALARIES-TEACHERS ADULT EDUCATION	\$ -	\$ -
A 2330.160-29-3000	A 23301	SUMMER SCHOOL ATTEN & REGISTRATION	\$ -	\$ -
A 2330.162-29-3000	A 23301	SUMMER SCHOOL SECURITY AIDES	\$ -	\$ -
A 2330.486-34-3000	A 23304	HS SUMMER BAND CAMP	\$ 5,000	\$ -
A 2330.501-00-2200	A 23304	ADULT ED SUPPLIES-DW	\$ -	\$ -
A 2330.486-01-0000	A 23304	SUMMER BAND CAMP-HS	\$ -	\$ 2,500
A 2330.490-00-0000	A 23304	BOCES SUMMER SCHOOL-DW	\$ -	\$ 300,000
A 2330.490-23	A 23304	BOCES SUMMER SCHOOL	\$ 300,000	\$ -
<b>A 2330....TEACHING - SPECIAL SCHOOLS</b>			<b>\$ 305,000</b>	<b>\$ 302,500</b>
<b>A 23....TEACHING</b>			<b>\$ 305,000</b>	<b>\$ 302,500</b>
A 2610.133-54-0000	A 26101	Inst. Staff: K-12	\$ 114,469	\$ -
A 2610.150-00-0000	A 26101	SALARY-INSTRUCTIONAL-DW	\$ -	\$ 117,331
A 2610.133-59-0000	A 26101	Inst. Staff: K-12	\$ 119,395	\$ -
A 2610.151-00-0000	A 26101	SALARY-INSTRUCTIONAL-DW	\$ -	\$ 122,380
A 2610.150-02	A 26101	SALARY MEDIA TEACHER PATERSON	\$ 61,483	\$ -
A 2610.152-00-0000	A 26102	SALARY MEDIA TEACHER-DW	\$ -	\$ -
A 2610.152-01-0000	A 26102	SALARY MEDIA TEACHER-HS	\$ -	\$ -
A 2610.152-02-0000	A 26102	SALARY MEDIA TEACHER-MS	\$ -	\$ 116,101
A 2610.152-03-0000	A 26102	SALARY MEDIA TEACHER-OBAMA	\$ -	\$ -
A 2610.152-04-0000	A 26102	SALARY MEDIA TEACHER-PATERSON	\$ -	\$ 63,020
A 2610.152-05-0000	A 26102	SALARY MEDIA TEACHER-FRONT	\$ -	\$ -
A 2610.152-06-0000	A 26102	SALARY MEDIA TEACHER-ANNEX	\$ -	\$ -
A 2610.152-07-0000	A 26102	SALARY MEDIA TEACHER-JACKSON	\$ -	\$ -
A 2610.152-08-0000	A 26102	SALARY MEDIA TEACHER-MCNEIL	\$ -	\$ -
A 2610.152-09-0000	A 26102	SALARY MEDIA TEACHER-MARSHALL	\$ -	\$ -
A 2610.152-10-0000	A 26102	SALARY MEDIA TEACHER-PROSPECT	\$ -	\$ -
A 2610.150-09	A 26101	SALARY-MEDIA SPECIALIST ABGSCHULTS	\$ 113,269	\$ -
A 2610.150-34-1000	A 26101	SALARIES-MEDIA SPECIALISTS	\$ 66,409	\$ -
A 2610.153-00-0000	A 26102	SALARY-MEDIA SPECIALISTS-DW	\$ -	\$ 68,069
A 2610.153-01-0000	A 26102	SALARY-MEDIA SPECIALISTS-HS	\$ -	\$ -
A 2610.153-02-0000	A 26102	SALARY-MEDIA SPECIALISTS-MS	\$ -	\$ -



A 2610.153-03-0000	A 26102	SALARY-MEDIA SPECIALISTS-OBAMA	\$ -	\$ -
A 2610.153-04-0000	A 26102	SALARY-MEDIA SPECIALISTS-PATERSON	\$ -	\$ -
A 2610.153-05-0000	A 26102	SALARY-MEDIA SPECIALISTS-FRONT	\$ -	\$ -
A 2610.153-06-0000	A 26102	SALARY-MEDIA SPECIALISTS-ANNEX	\$ -	\$ -
A 2610.153-07-0000	A 26102	SALARY-MEDIA SPECIALISTS-JACKSON	\$ -	\$ -
A 2610.153-08-0000	A 26102	SALARY-MEDIA SPECIALISTS-MCNEIL	\$ -	\$ -
A 2610.153-09-0000	A 26102	SALARY-MEDIA SPECIALISTS-MARSHALL	\$ -	\$ -
A 2610.153-10-0000	A 26102	SALARY-MEDIA SPECIALISTS-PROSPECT	\$ -	\$ -
A 2610.160-34-1000	A 26101	SALARIES-CLERICALS	\$ 374,605	\$ -
A 2610.160-00-0000	A 26102	SALARY-CLERICAL-DW	\$ -	\$ 385,843
A 2610.160-01-0000	A 26102	SALARY-CLERICAL-HS	\$ -	\$ -
A 2610.160-02-0000	A 26102	SALARY-CLERICAL-MS	\$ -	\$ -
A 2610.160-03-0000	A 26102	SALARY-CLERICAL-OBAMA	\$ -	\$ -
A 2610.160-04-0000	A 26102	SALARY-CLERICAL-PATERSON	\$ -	\$ -
A 2610.160-05-0000	A 26102	SALARY-CLERICAL-FRONT	\$ -	\$ -
A 2610.160-06-0000	A 26102	SALARY-CLERICAL-ANNEX	\$ -	\$ -
A 2610.160-07-0000	A 26102	SALARY-CLERICAL-JACKSON	\$ -	\$ -
A 2610.160-08-0000	A 26102	SALARY-CLERICAL-MCNEIL	\$ -	\$ -
A 2610.160-09-0000	A 26102	SALARY-CLERICAL-MARSHALL	\$ -	\$ -
A 2610.160-10-0000	A 26102	SALARY-CLERICAL-PROSPECT	\$ -	\$ -
A 2610.171-34-1000	A 26101	SALARIES-AV TECHNICIANS	\$ 55,673	\$ -
A 2610.171-00-0000	A 26102	SALARY-AV TECHNICIANS-DW	\$ -	\$ 57,343
A 2610.171-01-0000	A 26102	SALARY-AV TECHNICIANS-HS	\$ -	\$ -
A 2610.171-02-0000	A 26102	SALARY-AV TECHNICIANS-MS	\$ -	\$ -
A 2610.171-03-0000	A 26102	SALARY-AV TECHNICIANS-OBAMA	\$ -	\$ -
A 2610.171-04-0000	A 26102	SALARY-AV TECHNICIANS-PATERSON	\$ -	\$ -
A 2610.171-05-0000	A 26102	SALARY-AV TECHNICIANS-FRONT	\$ -	\$ -
A 2610.171-06-0000	A 26102	SALARY-AV TECHNICIANS-ANNEX	\$ -	\$ -
A 2610.171-07-0000	A 26102	SALARY-AV TECHNICIANS-JACKSON	\$ -	\$ -
A 2610.171-08-0000	A 26102	SALARY-AV TECHNICIANS-MCNEIL	\$ -	\$ -
A 2610.171-09-0000	A 26102	SALARY-AV TECHNICIANS-MARSHALL	\$ -	\$ -
A 2610.171-10-0000	A 26102	SALARY-AV TECHNICIANS-PROSPECT	\$ -	\$ -
A 2610.175-34-1003	A 26101	SALARIES-OVERTIME AV TECHNICIANS	\$ -	\$ -
A 2610.175-00-0000	A 26102	SALARY-OT AV-DW	\$ -	\$ -
A 2610.175-01-0000	A 26102	SALARY-OT AV-HS	\$ -	\$ -
A 2610.175-02-0000	A 26102	SALARY-OT AV-MS	\$ -	\$ -
A 2610.175-03-0000	A 26102	SALARY-OT AV-OBAMA	\$ -	\$ -
A 2610.175-04-0000	A 26102	SALARY-OT AV-PATERSON	\$ -	\$ -
A 2610.175-05-0000	A 26102	SALARY-OT AV-FRONT	\$ -	\$ -
A 2610.175-06-0000	A 26102	SALARY-OT AV-ANNEX	\$ -	\$ -
A 2610.175-07-0000	A 26102	SALARY-OT AV-JACKSON	\$ -	\$ -
A 2610.175-08-0000	A 26102	SALARY-OT AV-MCNEIL	\$ -	\$ -
A 2610.175-09-0000	A 26102	SALARY-OT AV-MARSHALL	\$ -	\$ -
A 2610.175-10-0000	A 26102	SALARY-OT AV-PROSPECT	\$ -	\$ -
A 2610.181-34-1000	A 26101	SALARIES-LIBRARY AIDES	\$ 150,897	\$ -

A 2610.181-00-0000	A 26102	SALARY-LIBRARY AIDES-DW	\$ -	\$ 155,424
A 2610.181-01-0000	A 26102	SALARY-LIBRARY AIDES-HS	\$ -	\$ -
A 2610.181-02-0000	A 26102	SALARY-LIBRARY AIDES-MS	\$ -	\$ -
A 2610.181-03-0000	A 26102	SALARY-LIBRARY AIDES-OBAMA	\$ -	\$ -
A 2610.181-04-0000	A 26102	SALARY-LIBRARY AIDES-PATERSON	\$ -	\$ -
A 2610.181-05-0000	A 26102	SALARY-LIBRARY AIDES-FRONT	\$ -	\$ -
A 2610.181-06-0000	A 26102	SALARY-LIBRARY AIDES-ANNEX	\$ -	\$ -
A 2610.181-07-0000	A 26102	SALARY-LIBRARY AIDES-JACKSON	\$ -	\$ -
A 2610.181-08-0000	A 26102	SALARY-LIBRARY AIDES-MCNEIL	\$ -	\$ -
A 2610.181-09-0000	A 26102	SALARY-LIBRARY AIDES-MARSHALL	\$ -	\$ -
A 2610.181-10-0000	A 26102	SALARY-LIBRARY AIDES-PROSPECT	\$ -	\$ -
A 2610.185-34-1003	A 26101	SALARIES-OVERTIME LIBRARY AIDES	\$ -	\$ -
A 2610.185-00-0000	A 26102	SALARY-OT LIBRARY AIDES-DW	\$ -	\$ -
A 2610.185-01-0000	A 26102	SALARY-OT LIBRARY AIDES-HS	\$ -	\$ -
A 2610.185-02-0000	A 26102	SALARY-OT LIBRARY AIDES-MS	\$ -	\$ -
A 2610.185-03-0000	A 26102	SALARY-OT LIBRARY AIDES-OBAMA	\$ -	\$ -
A 2610.185-04-0000	A 26102	SALARY-OT LIBRARY AIDES-PATERSON	\$ -	\$ -
A 2610.185-05-0000	A 26102	SALARY-OT LIBRARY AIDES-FRONT	\$ -	\$ -
A 2610.185-06-0000	A 26102	SALARY-OT LIBRARY AIDES-ANNEX	\$ -	\$ -
A 2610.185-07-0000	A 26102	SALARY-OT LIBRARY AIDES-JACKSON	\$ -	\$ -
A 2610.185-08-0000	A 26102	SALARY-OT LIBRARY AIDES-MCNEIL	\$ -	\$ -
A 2610.185-09-0000	A 26102	SALARY-OT LIBRARY AIDES-MARSHALL	\$ -	\$ -
A 2610.185-10-0000	A 26102	SALARY-OT LIBRARY AIDES-PROSPECT	\$ -	\$ -
A 2610.200-1	A 26102	EQUIPMENT-FRANKLIN	\$ 4,250	\$ -
A 2610.200-10	A 26102	EQUIPMENT- JACKSON ANNEX	\$ 2,817	\$ -
A 2610.200-2	A 26102	EQUIPMENT-DAVID PATERSON	\$ 3,150	\$ -
A 2610.200-3	A 26102	EQUIPMENT-JACKSON MAIN	\$ 2,368	\$ -
A 2610.200-4	A 26102	EQUIPMENT-BARACK OBAMA	\$ 2,600	\$ -
A 2610.200-5	A 26102	EQUIPMENT-PROSPECT	\$ 3,000	\$ -
A 2610.200-7	A 26102	EQUIPMENT-FRONT SCHOOL	\$ 2,200	\$ -
A 2610.200-8	A 26102	EQUIPMENT-MIDDLE SCHOOL	\$ 10,000	\$ -
A 2610.200-9	A 26102	EQUIPMENT-HIGH SCHOOL	\$ 262,429	\$ -
A 2610.200-00-0000	A 26102	EQUIPMENT-DW	\$ -	\$ -
A 2610.200-01-0000	A 26102	EQUIPMENT-HS	\$ -	\$ 43,189
A 2610.200-02-0000	A 26102	EQUIPMENT-MS	\$ -	\$ 27,881
A 2610.200-03-0000	A 26102	EQUIPMENT-OBAMA	\$ -	\$ 8,845
A 2610.200-04-0000	A 26102	EQUIPMENT-PATERSON	\$ -	\$ 11,082
A 2610.200-05-0000	A 26102	EQUIPMENT-FRONT	\$ -	\$ 6,939
A 2610.200-06-0000	A 26102	EQUIPMENT-ANNEX	\$ -	\$ 10,129
A 2610.200-07-0000	A 26102	EQUIPMENT-JACKSON	\$ -	\$ 9,218
A 2610.200-08-0000	A 26102	EQUIPMENT-MCNEIL	\$ -	\$ 14,313
A 2610.200-09-0000	A 26102	EQUIPMENT-MARSHALL	\$ -	\$ 4,681
A 2610.200-10-0000	A 26102	EQUIPMENT-PROSPECT	\$ -	\$ 10,129
A 2610.400-34	A 26104	LIBRARY BOOKS	\$ 500	\$ -
A 2610.460-34-0001	A 26104	SCHOOL LIBRARY AV LOAN PROGRAM	\$ 6,000	\$ 6,000

A 2610.460-34-0002	A 26104	AV LOAN PROGRAM PAROCHIAL	\$	2,000	\$	2,000
A 2610.490-34	A 26104	BOCES SERVICES	\$	285,000	\$	-
A 2610.490-00-0000	A 26105	BOCES SERVICES-DW	\$	-	\$	285,000
A 2610.501-9	A 26105	SUPPLIES-LIBRARY HS	\$	16,000	\$	-
A 2610.501-00-0000	A 26105	SUPPLIES-LIBRARY-DW	\$	-	\$	8,000
A 2610.501-01-0000	A 26105	SUPPLIES-LIBRARY-HS	\$	-	\$	-
A 2610.501-02-0000	A 26105	SUPPLIES-LIBRARY-MS	\$	-	\$	-
A 2610.501-03-0000	A 26105	SUPPLIES-LIBRARY-OBAMA	\$	-	\$	-
A 2610.501-04-0000	A 26105	SUPPLIES-LIBRARY-PATERSON	\$	-	\$	-
A 2610.501-05-0000	A 26105	SUPPLIES-LIBRARY-FRONT	\$	-	\$	-
A 2610.501-06-0000	A 26105	SUPPLIES-LIBRARY-ANNEX	\$	-	\$	-
A 2610.501-07-0000	A 26105	SUPPLIES-LIBRARY-JACKSON	\$	-	\$	-
A 2610.501-08-0000	A 26105	SUPPLIES-LIBRARY-MCNEIL	\$	-	\$	-
A 2610.501-09-0000	A 26105	SUPPLIES-LIBRARY-MARSHALL	\$	-	\$	-
A 2610.501-10-0000	A 26105	SUPPLIES-LIBRARY-PROSPECT	\$	-	\$	-
A 2610.521-1	A 26105	LIBRARY BOOKS-FRANKLIN	\$	7,000	\$	-
A 2610.521-10	A 26105	LIBRARY BOOKS-JACKSON ANNEX	\$	4,700	\$	-
A 2610.521-2	A 26105	LIBRARY BOOKS-DAVID PATERSON	\$	5,100	\$	-
A 2610.521-3	A 26105	LIBRARY BOOKS-JACKSON MAIN	\$	4,100	\$	-
A 2610.521-4	A 26105	LIBRARY BOOKS-BARACK OBAMA	\$	4,160	\$	-
A 2610.521-5	A 26105	LIBRARY BOOKS-PROSPECT	\$	5,000	\$	-
A 2610.521-7	A 26105	LIBRARY BOOKS-FRONT SCHOOL	\$	5,000	\$	-
A 2610.521-8	A 26105	LIBRARY BOOKS-MIDDLE SCHOOL	\$	13,000	\$	-
A 2610.521-9	A 26105	LIBRARY BOOKS-HIGH SCHOOL	\$	20,400	\$	-
A 2610.521-00-0000	A 26105	LIBRARY BOOKS-DW	\$	-	\$	-
A 2610.521-01-0000	A 26105	LIBRARY BOOKS-HS	\$	-	\$	10,098
A 2610.521-02-0000	A 26105	LIBRARY BOOKS-MS	\$	-	\$	6,519
A 2610.521-03-0000	A 26105	LIBRARY BOOKS-OBAMA	\$	-	\$	2,068
A 2610.521-04-0000	A 26105	LIBRARY BOOKS-PATERSON	\$	-	\$	2,591
A 2610.521-05-0000	A 26105	LIBRARY BOOKS-FRONT	\$	-	\$	1,622
A 2610.521-06-0000	A 26105	LIBRARY BOOKS-ANNEX	\$	-	\$	2,368
A 2610.521-07-0000	A 26105	LIBRARY BOOKS-JACKSON	\$	-	\$	2,155
A 2610.521-08-0000	A 26105	LIBRARY BOOKS-MCNEIL	\$	-	\$	3,346
A 2610.521-09-0000	A 26105	LIBRARY BOOKS-MARSHALL	\$	-	\$	1,095
A 2610.521-10-0000	A 26105	LIBRARY BOOKS-PROSPECT	\$	-	\$	2,368
A 2610.521-11-0000	A 26105	LIBRARY BOOKS-RHODES	\$	-	\$	-
A 2610.522-1	A 26105	MEDIA-FRANKLIN	\$	2,800	\$	-
A 2610.522-10	A 26105	MEDIA-JACKSON ANNEX	\$	2,000	\$	-
A 2610.522-2	A 26105	MEDIA-DAVID PATERSON	\$	500	\$	-
A 2610.522-3	A 26105	MEDIA-JACKSON MAIN	\$	1,700	\$	-
A 2610.522-4	A 26105	MEDIA-BARACK OBAMA	\$	1,700	\$	-
A 2610.522-5	A 26105	MEDIA-PROSPECT	\$	2,000	\$	-
A 2610.522-7	A 26105	MEDIA-FRONT SCHOOL	\$	15,000	\$	-
A 2610.522-8	A 26105	MEDIA-MIDDLE SCHOOL	\$	5,123	\$	-
A 2610.522-9	A 26105	MEDIA-HIGH SCHOOL	\$	8,549	\$	-

A 2610.522-00-0000	A 26105	MEDIA-DW	\$	-	\$	-
A 2610.522-01-0000	A 26105	MEDIA-HS	\$	-	\$	5,807
A 2610.522-02-0000	A 26105	MEDIA-MS	\$	-	\$	3,749
A 2610.522-03-0000	A 26105	MEDIA-OBAMA	\$	-	\$	1,189
A 2610.522-04-0000	A 26105	MEDIA-PATERSON	\$	-	\$	1,490
A 2610.522-05-0000	A 26105	MEDIA-FRONT	\$	-	\$	933
A 2610.522-06-0000	A 26105	MEDIA-ANNEX	\$	-	\$	1,362
A 2610.522-07-0000	A 26105	MEDIA-JACKSON	\$	-	\$	1,239
A 2610.522-08-0000	A 26105	MEDIA-MCNEIL	\$	-	\$	1,925
A 2610.522-09-0000	A 26105	MEDIA-MARSHALL	\$	-	\$	629
A 2610.522-10-0000	A 26105	MEDIA-PROSPECT	\$	-	\$	1,362
A 2610.522-11-0000	A 26105	MEDIA-RHODES	\$	-	\$	-
A 2610.524-1	A 26105	SUBSCRIPTIONS-FRANKLIN	\$	2,437	\$	-
A 2610.524-10	A 26105	SUBSCRIPTION-JACK ANNEX	\$	1,500	\$	-
A 2610.524-2	A 26105	SUBSCRIPTIONS-DAVID PATERSON	\$	500	\$	-
A 2610.524-3	A 26105	SUBSCRIPTIONS-JACKSON MAIN	\$	1,300	\$	-
A 2610.524-4	A 26105	SUBSCRIPTIONS-BARACK OBAMA	\$	1,500	\$	-
A 2610.524-5	A 26105	SUBSCRIPTIONS-PROSPECT	\$	1,500	\$	-
A 2610.524-7	A 26105	SUBSCRIPTIONS-FRONT SCHOOL	\$	1,300	\$	-
A 2610.524-8	A 26105	SUBSCRIPTIONS-MIDDLE SCHOOL	\$	4,500	\$	-
A 2610.524-9	A 26105	SUBSCRIPTIONS-HIGH SCHOOL	\$	7,300	\$	-
A 2610.524-00-0000	A 26105	SUBSCRIPTIONS-DW	\$	-	\$	-
A 2610.524-01-0000	A 26105	SUBSCRIPTIONS-HS	\$	-	\$	3,221
A 2610.524-02-0000	A 26105	SUBSCRIPTIONS-MS	\$	-	\$	2,079
A 2610.524-03-0000	A 26105	SUBSCRIPTIONS-OBAMA	\$	-	\$	660
A 2610.524-04-0000	A 26105	SUBSCRIPTIONS-PATERSON	\$	-	\$	826
A 2610.524-05-0000	A 26105	SUBSCRIPTIONS-FRONT	\$	-	\$	518
A 2610.524-06-0000	A 26105	SUBSCRIPTIONS-ANNEX	\$	-	\$	755
A 2610.524-07-0000	A 26105	SUBSCRIPTIONS-JACKSON	\$	-	\$	687
A 2610.524-08-0000	A 26105	SUBSCRIPTIONS-MCNEIL	\$	-	\$	1,067
A 2610.524-09-0000	A 26105	SUBSCRIPTIONS-MARSHALL	\$	-	\$	349
A 2610.524-10-0000	A 26105	SUBSCRIPTIONS-PROSPECT	\$	-	\$	755
A 2610.529-34	A 26105	SUPPLIES-AUDIO VISUAL	\$	1,000	\$	-
A 2610.529-00-0000	A 26105	SUPPLIES-AUDIO VISUAL - DW	\$	-	\$	1,000
<b>A 2610....SCHOOL LIBRARY AND AUDIOVISUAL</b>			<b>\$</b>	<b>1,789,183</b>	<b>\$</b>	<b>1,598,749</b>
A 2630.130-59-0000	A 26301	Inst. Staff: K-6	\$	105,867	\$	-
A 2630.130-08	A 26301	SALARY TEACHER - MS	\$	61,483	\$	-
A 2630.150-00-0000	A 26302	SALARY-INSTRUCTIONAL-DW	\$	-	\$	171,534
A 2630.150-01-0000	A 26302	SALARY-INSTRUCTIONAL-HS	\$	-	\$	-
A 2630.150-02-0000	A 26302	SALARY-INSTRUCTIONAL-MS	\$	-	\$	-
A 2630.150-03-0000	A 26302	SALARY-INSTRUCTIONAL-OBAMA	\$	-	\$	-
A 2630.150-04-0000	A 26302	SALARY-INSTRUCTIONAL-PATERSON	\$	-	\$	-
A 2630.150-05-0000	A 26302	SALARY-INSTRUCTIONAL-FRONT	\$	-	\$	-
A 2630.150-06-0000	A 26302	SALARY-INSTRUCTIONAL-ANNEX	\$	-	\$	-
A 2630.150-07-0000	A 26302	SALARY-INSTRUCTIONAL-JACKSON	\$	-	\$	-

A 2630.150-08-0000	A 26302	SALARY-INSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2630.150-09-0000	A 26302	SALARY-INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2630.150-10-0000	A 26302	SALARY-INSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2630.160-26-1000	A 26301	COMPUTER TECHNICIANS	\$ 72,179	\$ -
A 2630.160-00-0000	A 26302	COMPUTER TECHNICIANS-DW	\$ -	\$ 73,983
A 2630.160-01-0000	A 26302	COMPUTER TECHNICIANS-HS	\$ -	\$ -
A 2630.160-02-0000	A 26302	COMPUTER TECHNICIANS-MS	\$ -	\$ -
A 2630.160-03-0000	A 26302	COMPUTER TECHNICIANS-OBAMA	\$ -	\$ -
A 2630.160-04-0000	A 26302	COMPUTER TECHNICIANS-PATERSON	\$ -	\$ -
A 2630.160-05-0000	A 26302	COMPUTER TECHNICIANS-FRONT	\$ -	\$ -
A 2630.160-06-0000	A 26302	COMPUTER TECHNICIANS-ANNEX	\$ -	\$ -
A 2630.160-07-0000	A 26302	COMPUTER TECHNICIANS-JACKSON	\$ -	\$ -
A 2630.160-08-0000	A 26302	COMPUTER TECHNICIANS-MCNEIL	\$ -	\$ -
A 2630.160-09-0000	A 26302	COMPUTER TECHNICIANS-MARSHALL	\$ -	\$ -
A 2630.160-10-0000	A 26302	COMPUTER TECHNICIANS-PROSPECT	\$ -	\$ -
A 2630.220-15-0000	A 26302	State Aided Computer Hardware	\$ 400,000	\$ -
A 2630.220-00-0000	A 26302	STATE AIDED COMPUTER HARDWARE-DW	\$ -	\$ -
A 2630.220-01-0000	A 26302	STATE AIDED COMPUTER HARDWARE-HS	\$ -	\$ 117,997
A 2630.220-02-0000	A 26302	STATE AIDED COMPUTER HARDWARE-MS	\$ -	\$ 76,174
A 2630.220-03-0000	A 26302	STATE AIDED COMPUTER HARDWARE-OBAMA	\$ -	\$ 24,165
A 2630.220-04-0000	A 26302	STATE AIDED COMPUTER HARDWARE-PATERSON	\$ -	\$ 30,277
A 2630.220-05-0000	A 26302	STATE AIDED COMPUTER HARDWARE-FRONT	\$ -	\$ 18,959
A 2630.220-06-0000	A 26302	STATE AIDED COMPUTER HARDWARE-ANNEX	\$ -	\$ 27,674
A 2630.220-07-0000	A 26302	STATE AIDED COMPUTER HARDWARE-JACKSON	\$ -	\$ 25,184
A 2630.220-08-0000	A 26302	STATE AIDED COMPUTER HARDWARE-MCNEIL	\$ -	\$ 39,106
A 2630.220-09-0000	A 26302	STATE AIDED COMPUTER HARDWARE-MARSHALL	\$ -	\$ 12,790
A 2630.220-10-0000	A 26302	STATE AIDED COMPUTER HARDWARE-PROSPECT	\$ -	\$ 27,674
A 2630.400-15-0000	A 26304	Contractual	\$ 50,000	\$ -
A 2630.400-00-0000	A 26304	CONTRACTUAL-DW	\$ -	\$ 25,000
A 2630.400-01-0000	A 26304	CONTRACTUAL-HS	\$ -	\$ -
A 2630.400-02-0000	A 26304	CONTRACTUAL-MS	\$ -	\$ -
A 2630.400-03-0000	A 26304	CONTRACTUAL-OBAMA	\$ -	\$ -
A 2630.400-04-0000	A 26304	CONTRACTUAL-PATERSON	\$ -	\$ -
A 2630.400-05-0000	A 26304	CONTRACTUAL-FRONT	\$ -	\$ -
A 2630.400-06-0000	A 26304	CONTRACTUAL-ANNEX	\$ -	\$ -
A 2630.400-07-0000	A 26304	CONTRACTUAL-JACKSON	\$ -	\$ -
A 2630.400-08-0000	A 26304	CONTRACTUAL-MCNEIL	\$ -	\$ -
A 2630.400-09-0000	A 26304	CONTRACTUAL-MARSHALL	\$ -	\$ -
A 2630.400-10-0000	A 26304	CONTRACTUAL-PROSPECT	\$ -	\$ -
A 2630.450-15-0000	A 26304	Supplies & Materials	\$ 50,000	\$ -
A 2630.501-00-0000	A 26305	SUPPLIES & MATERIALS-DW	\$ -	\$ -
A 2630.501-01-0000	A 26305	SUPPLIES & MATERIALS-HS	\$ -	\$ 7,375
A 2630.501-02-0000	A 26305	SUPPLIES & MATERIALS-MS	\$ -	\$ 4,761
A 2630.501-03-0000	A 26305	SUPPLIES & MATERIALS-OBAMA	\$ -	\$ 1,510
A 2630.501-04-0000	A 26305	SUPPLIES & MATERIALS-PATERSON	\$ -	\$ 1,892

A 2630.501-05-0000	A 26305	SUPPLIES & MATERIALS-FRONT	\$ -	\$ 1,185
A 2630.501-06-0000	A 26305	SUPPLIES & MATERIALS-ANNEX	\$ -	\$ 1,730
A 2630.501-07-0000	A 26305	SUPPLIES & MATERIALS-JACKSON	\$ -	\$ 1,574
A 2630.501-08-0000	A 26305	SUPPLIES & MATERIALS-MCNEIL	\$ -	\$ 2,444
A 2630.501-09-0000	A 26305	SUPPLIES & MATERIALS-MARSHALL	\$ -	\$ 799
A 2630.501-10-0000	A 26305	SUPPLIES & MATERIALS-PROSPECT	\$ -	\$ 1,730
A 2630.501-11-0000	A 26305	SUPPLIES & MATERIALS-RHODES	\$ -	\$ -
A 2630.460-26	A 26304	SOFTWARE (STATE AIDED)	\$ 195,000	\$ -
A 2630.460-00-0000	A 26304	SOFTWARE (STATE AIDED)-DW	\$ -	\$ -
A 2630.460-01-0000	A 26304	SOFTWARE (STATE AIDED)-HS	\$ -	\$ 57,523
A 2630.460-02-0000	A 26304	SOFTWARE (STATE AIDED)-MS	\$ -	\$ 37,135
A 2630.460-03-0000	A 26304	SOFTWARE (STATE AIDED)-OBAMA	\$ -	\$ 11,781
A 2630.460-04-0000	A 26304	SOFTWARE (STATE AIDED)-PATERSON	\$ -	\$ 14,760
A 2630.460-05-0000	A 26304	SOFTWARE (STATE AIDED)-FRONT	\$ -	\$ 9,242
A 2630.460-06-0000	A 26304	SOFTWARE (STATE AIDED)-ANNEX	\$ -	\$ 13,491
A 2630.460-07-0000	A 26304	SOFTWARE (STATE AIDED)-JACKSON	\$ -	\$ 12,277
A 2630.460-08-0000	A 26304	SOFTWARE (STATE AIDED)-MCNEIL	\$ -	\$ 19,064
A 2630.460-09-0000	A 26304	SOFTWARE (STATE AIDED)-MARSHALL	\$ -	\$ 6,235
A 2630.460-10-0000	A 26304	SOFTWARE (STATE AIDED)-PROSPECT	\$ -	\$ 13,491
A 2630.460-11-0000	A 26304	SOFTWARE (STATE AIDED)-RHODES	\$ -	\$ -
A 2630.490-26-0001	A 26304	BOCES TECHNOLOGY-HARDWARE	\$ 275,000	\$ 275,000
A 2630.490-26-0002	A 26304	BOCES TECHNOLOGY-ASSISTANCE	\$ 461,178	\$ 461,178
<b>A 2630....COMPUTER ASSISTED INSTRUCTION</b>			<b>\$ 1,670,707</b>	<b>\$ 1,626,694</b>
<b>A 26....INSTRUCTIONAL MEDIA</b>			<b>\$ 3,459,890</b>	<b>\$ 3,225,443</b>
A 2805.133-06-0000	A 28051	Inst. Staff: K-12	\$ 104,601	\$ -
A 2805.133-59-0000	A 28051	Inst. Staff: K-12	\$ 108,268	\$ -
A 2805.133-60-0000	A 28051	Inst. Staff: K-12	\$ 93,534	\$ -
A 2805.150-40-1000	A 28051	SALARIES-TEACHERS	\$ -	\$ -
A 2805.151-19	A 28051	SALARIES - OMBUDSMAN PPS	\$ 1,200	\$ -
A 2805.150-00-0000	A 28051	SALARY-INSTRUCTIONAL-DW	\$ -	\$ 315,293
A 2805.150-01-0000	A 28051	SALARY-INSTRUCTIONAL-HS	\$ -	\$ -
A 2805.150-02-0000	A 28051	SALARY-INSTRUCTIONAL-MS	\$ -	\$ -
A 2805.150-03-0000	A 28051	SALARY-INSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2805.150-04-0000	A 28051	SALARY-INSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2805.150-05-0000	A 28051	SALARY-INSTRUCTIONAL-FRONT	\$ -	\$ -
A 2805.150-06-0000	A 28051	SALARY-INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2805.150-07-0000	A 28051	SALARY-INSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2805.150-08-0000	A 28051	SALARY-INSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2805.150-09-0000	A 28051	SALARY-INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2805.150-10-0000	A 28051	SALARY-INSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2805.151-40-1000	A 28051	SALARY- DIRECTOR OF REGISTRATION	\$ 137,541	\$ -
A 2805.151-00-0000	A 28051	SALARY- DIRECTOR OF REGISTRATION	\$ -	\$ 140,292
A 2805.177-06-0000	A 28051	Non-Inst. Staff: Attendance Aide	\$ -	\$ -
A 2805.177-07	A 28051	SALARY ATTENDANCE AID - MARSHALL	\$ -	\$ -
A 2805.177-40-1000	A 28051	SALARIES-ATTENDANCE AIDES	\$ 29,731	\$ -

A 2805.160-00-0000	A 28051	SALARY-NON INSTRUCTIONAL-DW	\$ -	\$ 30,623
A 2805.160-01-0000	A 28051	SALARY-NON INSTRUCTIONAL-HS	\$ -	\$ -
A 2805.160-02-0000	A 28051	SALARY-NON INSTRUCTIONAL-MS	\$ -	\$ -
A 2805.160-03-0000	A 28051	SALARY-NON INSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2805.160-04-0000	A 28051	SALARY-NON INSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2805.160-05-0000	A 28051	SALARY-NON INSTRUCTIONAL-FRONT	\$ -	\$ -
A 2805.160-06-0000	A 28051	SALARY-NON INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2805.160-07-0000	A 28051	SALARY-NON INSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2805.160-08-0000	A 28051	SALARY-NON INSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2805.160-09-0000	A 28051	SALARY-NON INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2805.160-10-0000	A 28051	SALARY-NON INSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2805.200-40	A 28052	EQUIPMENT	\$ 1,250	\$ -
A 2805.200-00-0000	A 28052	EQUIPMENT-DW	\$ -	\$ 625
A 2805.200-01-0000	A 28052	EQUIPMENT-HS	\$ -	\$ -
A 2805.200-02-0000	A 28052	EQUIPMENT-MS	\$ -	\$ -
A 2805.200-03-0000	A 28052	EQUIPMENT-OBAMA	\$ -	\$ -
A 2805.200-04-0000	A 28052	EQUIPMENT-PATERSON	\$ -	\$ -
A 2805.200-05-0000	A 28052	EQUIPMENT-FRONT	\$ -	\$ -
A 2805.200-06-0000	A 28052	EQUIPMENT-ANNEX	\$ -	\$ -
A 2805.200-07-0000	A 28052	EQUIPMENT-JACKSON	\$ -	\$ -
A 2805.200-08-0000	A 28052	EQUIPMENT-MCNEIL	\$ -	\$ -
A 2805.200-09-0000	A 28052	EQUIPMENT-MARSHALL	\$ -	\$ -
A 2805.200-10-0000	A 28052	EQUIPMENT-PROSPECT	\$ -	\$ -
A 2805.474-40	A 28054	TRAVEL IN DISTRICT	\$ 2,500	\$ -
A 2805.474-00-0000	A 28054	TRAVEL IN DISTRICT-DW	\$ -	\$ 1,250
A 2805.474-01-0000	A 28054	TRAVEL IN DISTRICT-HS	\$ -	\$ -
A 2805.474-02-0000	A 28054	TRAVEL IN DISTRICT-MS	\$ -	\$ -
A 2805.474-03-0000	A 28054	TRAVEL IN DISTRICT-OBAMA	\$ -	\$ -
A 2805.474-04-0000	A 28054	TRAVEL IN DISTRICT-PATERSON	\$ -	\$ -
A 2805.474-05-0000	A 28054	TRAVEL IN DISTRICT-FRONT	\$ -	\$ -
A 2805.474-06-0000	A 28054	TRAVEL IN DISTRICT-ANNEX	\$ -	\$ -
A 2805.474-07-0000	A 28054	TRAVEL IN DISTRICT-JACKSON	\$ -	\$ -
A 2805.474-08-0000	A 28054	TRAVEL IN DISTRICT-MCNEIL	\$ -	\$ -
A 2805.474-09-0000	A 28054	TRAVEL IN DISTRICT-MARSHALL	\$ -	\$ -
A 2805.474-10-0000	A 28054	TRAVEL IN DISTRICT-PROSPECT	\$ -	\$ -
A 2805.503-40	A 28055	OFFICE SUPPLIES	\$ 8,000	\$ -
A 2805.503-00-0000	A 28055	SUPPLIES & MATERIALS-DW	\$ -	\$ -
A 2805.503-01-0000	A 28055	SUPPLIES & MATERIALS-HS	\$ -	\$ 1,180
A 2805.503-02-0000	A 28055	SUPPLIES & MATERIALS-MS	\$ -	\$ 762
A 2805.503-03-0000	A 28055	SUPPLIES & MATERIALS-OBAMA	\$ -	\$ 242
A 2805.503-04-0000	A 28055	SUPPLIES & MATERIALS-PATERSON	\$ -	\$ 303
A 2805.503-05-0000	A 28055	SUPPLIES & MATERIALS-FRONT	\$ -	\$ 190
A 2805.503-06-0000	A 28055	SUPPLIES & MATERIALS-ANNEX	\$ -	\$ 277
A 2805.503-07-0000	A 28055	SUPPLIES & MATERIALS-JACKSON	\$ -	\$ 252
A 2805.503-08-0000	A 28055	SUPPLIES & MATERIALS-MCNEIL	\$ -	\$ 391

A 2805.503-09-0000	A 28055	SUPPLIES & MATERIALS-MARSHALL	\$ -	\$ 128
A 2805.503-10-0000	A 28055	SUPPLIES & MATERIALS-PROSPECT	\$ -	\$ 277
A 2805.503-11-0000	A 28055	SUPPLIES & MATERIALS-RHODES	\$ -	\$ -
<b>A 2805....ATTENDANCE - REGULAR SCHOOL</b>			<b>\$ 486,625</b>	<b>\$ 492,085</b>
A 2810.133-59-0000	A 28101	Inst. Staff: K-12	\$ 479,938	\$ -
A 2810.133-60-0000	A 28101	Inst. Staff: K-12	\$ 492,112	\$ -
A 2810.150-09	A 28101	SALARY-GUIDANCE 9-12 HIGH SCHOOL	\$ 78,738	\$ -
A 2810.150-31-1000	A 28101	SALARIES-GUIDANCE COUNSELORS	\$ 137,745	\$ -
A 2810.150-00-0000	A 28101	SALARY-GUIDANCE-DW	\$ -	\$ 1,137,540
A 2810.150-01-0000	A 28101	SALARY-GUIDANCE-HS	\$ -	\$ 80,706
A 2810.150-02-0000	A 28101	SALARY-GUIDANCE-MS	\$ -	\$ -
A 2810.151-00-0000	A 28101	SALARY-GUIDANCE-DW	\$ -	\$ -
A 2810.152-31-3000	A 28101	SALARIES-2800 2 WKS SUMMER GUID	\$ -	\$ -
A 2810.152-00-0000	A 28101	SALARIES-2800 2 WKS SUMMER GUID	\$ -	\$ -
A 2810.160-31-1000	A 28101	SALARIES-CLERICAL	\$ 45,408	\$ -
A 2810.161-31-1000	A 28101	SALARIES-CLERICAL	\$ 78,898	\$ -
A 2810.160-00-0000	A 28101	SALARY-CLERICAL-DW	\$ -	\$ 128,035
A 2810.160-01-0000	A 28101	SALARY-CLERICAL-HS	\$ -	\$ -
A 2810.160-02-0000	A 28101	SALARY-CLERICAL-MS	\$ -	\$ -
A 2810.165-31-1003	A 28101	SALARIES-OVERTIME PPS	\$ -	\$ -
A 2810.165-00-0000	A 28101	SALARY-OT PPS-DW	\$ -	\$ -
A 2810.165-01-0000	A 28101	SALARY-OT PPS-HS	\$ -	\$ -
A 2810.165-02-0000	A 28101	SALARY-OT PPS-MS	\$ -	\$ -
A 2810.175-02	A 28101	SAL. COMMUNITY/ATTENDAID-PATERSON	\$ 67,800	\$ -
A 2810.175-04-0000	A 28101	SAL. COMMUNITY/ATTENDAID-PATERSON	\$ -	\$ 150,316
A 2810.175-06-0000	A 28101	Non-Inst. Staff: Community Aide	\$ 78,138	\$ -
A 2810.416-9	A 28104	TESTING SERVICES	\$ 2,500	\$ -
A 2810.425-59-0000	A 28104	Conference & Travel	\$ 2,500	\$ -
A 2810.487-9	A 28104	CONTRACTUAL SAT PREP COURSE	\$ 7,000	\$ -
A 2810.501-40	A 28105	GUIDANCE/HEARING OFFICE SUPPLIES	\$ 2,000	\$ -
A 2810.503-31	A 28105	OFFICE SUPPLIES	\$ 3,000	\$ -
A 2810.512-09	A 28105	TESTING SUPPLIES HS	\$ 15,000	\$ -
A 2810.512-31	A 28105	SUPPLIES-TESTING	\$ 10,000	\$ -
A 2810.512-00-0000	A 28101	SUPPLIES TESTING-DW	\$ -	\$ 15,000
A 2810.512-01-0000	A 28101	SUPPLIES TESTING-HS	\$ -	\$ -
A 2810.512-02-0000	A 28101	SUPPLIES TESTING-MS	\$ -	\$ -
A 2810.524-31	A 28105	SUBSCRITIONS PPS	\$ 500	\$ -
A 2810.524-00-0000	A 28105	SUBSCRITIONS PPS-DW	\$ -	\$ 500
A 2810.524-01-0000	A 28105	SUBSCRITIONS PPS-HS	\$ -	\$ -
A 2810.524-02-0000	A 28105	SUBSCRITIONS PPS-MS	\$ -	\$ -
<b>A 2810....GUIDANCE - REGULAR SCHOOL</b>			<b>\$ 1,501,277</b>	<b>\$ 1,512,098</b>
A 2815.160-02	A 28151	SALARY NURSE-PATERSON	\$ 47,470	\$ -
A 2815.160-03	A 28151	SALARY-NURSES JACKSON MAIN	\$ 50,429	\$ -
A 2815.160-04	A 28151	SALARY-NURSES OBAMA	\$ 45,241	\$ -
A 2815.160-05	A 28151	SALARY-NURSES PROSPECT	\$ 44,499	\$ -



A 2815.160-07	A 28151	SALARY NURSE - MARSHALL	\$	55,936	\$	-
A 2815.160-08	A 28151	SALARY - NURSES - ABG SCHULTS MS	\$	94,182	\$	-
A 2815.160-09	A 28151	SALARY-NURSES -HIGH SCHOOL	\$	146,836	\$	-
A 2815.160-15	A 28151	SALARY - NURSES - FRONT ST	\$	38,584	\$	-
A 2815.161-01	A 28151	SALARY HEALTH SERVICES-FRANKLIN	\$	44,499	\$	-
A 2815.160-00-0000	A 28151	SALARY NURSE-DW	\$	-	\$	-
A 2815.160-01-0000	A 28151	SALARY NURSE-HS	\$	-	\$	151,241
A 2815.160-02-0000	A 28151	SALARY NURSE-MS	\$	-	\$	97,007
A 2815.160-03-0000	A 28151	SALARY NURSE-OBAMA	\$	-	\$	46,598
A 2815.160-04-0000	A 28151	SALARY NURSE-PATERSON	\$	-	\$	48,894
A 2815.160-05-0000	A 28151	SALARY NURSE-FRONT	\$	-	\$	39,742
A 2815.160-06-0000	A 28151	SALARY NURSE-ANNEX	\$	-	\$	55,000
A 2815.160-07-0000	A 28151	SALARY NURSE-JACKSON	\$	-	\$	51,942
A 2815.160-08-0000	A 28151	SALARY NURSE-MCNEIL	\$	-	\$	45,834
A 2815.160-09-0000	A 28151	SALARY NURSE-MARSHALL	\$	-	\$	57,614
A 2815.160-10-0000	A 28151	SALARY NURSE-PROSPECT	\$	-	\$	45,834
A 2815.161-05-0000	A 28151	Non_Inst. Staff: Admin Suppt	\$	129,801	\$	-
A 2815.161-50-0000	A 28151	Non_Inst. Staff: Admin Suppt	\$	-	\$	-
A 2815.161-00-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-DW	\$	-	\$	133,695
A 2815.161-01-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-HS	\$	-	\$	-
A 2815.161-02-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-MS	\$	-	\$	-
A 2815.161-03-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-OBAMA	\$	-	\$	-
A 2815.161-04-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-PATERSON	\$	-	\$	-
A 2815.161-05-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-FRONT	\$	-	\$	-
A 2815.161-06-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-ANNEX	\$	-	\$	-
A 2815.161-07-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-JACKSON	\$	-	\$	-
A 2815.161-08-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-MCNEIL	\$	-	\$	-
A 2815.161-09-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-MARSHALL	\$	-	\$	-
A 2815.161-10-0000	A 28151	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-PROSPECT	\$	-	\$	-
A 2815.401-31	A 28154	CONTRACTUAL-TEMPORARY NURSES	\$	475,000	\$	-
A 2815.401-00-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-DW	\$	-	\$	700,000
A 2815.401-01-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-HS	\$	-	\$	-
A 2815.401-02-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-MS	\$	-	\$	-
A 2815.401-03-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-OBAMA	\$	-	\$	-
A 2815.401-04-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-PATERSON	\$	-	\$	-
A 2815.401-05-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-FRONT	\$	-	\$	-
A 2815.401-06-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-ANNEX	\$	-	\$	-
A 2815.401-07-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-JACKSON	\$	-	\$	-
A 2815.401-08-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-MCNEIL	\$	-	\$	-
A 2815.401-09-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-MARSHALL	\$	-	\$	-
A 2815.401-10-0000	A 28151	CONTRACTUAL-TEMPORARY NURSES-PROSPECT	\$	-	\$	-
A 2815.447-31	A 28154	CONTRACTUAL-HEALTH SERVICES	\$	530,500	\$	-
A 2815.447-00-0000	A 28154	CONTRACTUAL-HEALTH SERVICES	\$	-	\$	430,500
A 2815.449-31	A 28154	CONTRACTUAL-MEDICAL/DENTAL	\$	20,000	\$	-
A 2815.447-00-0001	A 28154	CONTRACTUAL-MEDICAL/DENTAL	\$	-	\$	20,000

A 2815.467-31	A 28154	EQUIPMENT REPAIR	\$	800	\$	-
A 2815.467-00-0000	A 28154	EQUIPMENT REPAIR	\$	-	\$	500
A 2815.475-31	A 28154	CONFERENCES	\$	500	\$	-
A 2815.475-00-0000	A 28154	CONFERENCES	\$	-	\$	500
A 2815.490-31	A 28154	BOCES- HEALTH SERVICES	\$	94,000	\$	-
A 2815.490-00-0000	A 28154	BOCES- HEALTH SERVICES	\$	-	\$	94,000
A 2815.501-1	A 28155	SUPPLIES FIRST AID - FRANKLIN	\$	2,763	\$	-
A 2815.501-10	A 28155	SUPPLIES FIRST AID - JACKSON ANNEX	\$	1,800	\$	-
A 2815.501-11	A 28155	SUPPLIES FIRST AID - MARSHALL	\$	2,000	\$	-
A 2815.501-2	A 28155	SUPPLIES FIRST AID - DAVID PATERSON	\$	2,100	\$	-
A 2815.501-3	A 28155	SUPPLIES FIRST AID - JACKSON MAIN	\$	1,700	\$	-
A 2815.501-31	A 28155	SUPPLIES-FIRST AID	\$	2,000	\$	-
A 2815.501-4	A 28155	SUPPLIES FIRST AID - BARACK OBAMA	\$	1,750	\$	-
A 2815.501-41	A 28155	SUPPLIES- FIRST AID-HYPE ACADEMY	\$	2,000	\$	-
A 2815.501-5	A 28155	SUPPLIES FIRST AID - PROSPECT	\$	1,950	\$	-
A 2815.501-7	A 28155	SUPPLIES FIRST AID - FRONT SCHOOL	\$	1,500	\$	-
A 2815.501-8	A 28155	SUPPLIES FIRST AID - MIDDLE SCHOOL	\$	5,000	\$	-
A 2815.501-9	A 28155	SUPPLIES FIRST AID - HIGH SCHOOL	\$	8,100	\$	-
A 2815.503-00-0000	A 28155	SUPPLIES FIRST AID-DW	\$	-	\$	-
A 2815.503-01-0000	A 28155	SUPPLIES FIRST AID-HS	\$	-	\$	9,635
A 2815.503-02-0000	A 28155	SUPPLIES FIRST AID-MS	\$	-	\$	6,220
A 2815.503-03-0000	A 28155	SUPPLIES FIRST AID-OBAMA	\$	-	\$	1,973
A 2815.503-04-0000	A 28155	SUPPLIES FIRST AID-PATERSON	\$	-	\$	2,472
A 2815.503-05-0000	A 28155	SUPPLIES FIRST AID-FRONT	\$	-	\$	1,548
A 2815.503-06-0000	A 28155	SUPPLIES FIRST AID-ANNEX	\$	-	\$	2,260
A 2815.503-07-0000	A 28155	SUPPLIES FIRST AID-JACKSON	\$	-	\$	2,056
A 2815.503-08-0000	A 28155	SUPPLIES FIRST AID-MCNEIL	\$	-	\$	3,193
A 2815.503-09-0000	A 28155	SUPPLIES FIRST AID-MARSHALL	\$	-	\$	1,044
A 2815.503-10-0000	A 28155	SUPPLIES FIRST AID-PROSPECT	\$	-	\$	2,260
A 2815.503-31	A 28155	OFFICE SUPPLIES	\$	1,000	\$	-
A 2815.503-00-0001	A 28155	SUPPLIES & MATERIALS-DW	\$	-	\$	500
A 2815.503-01-0001	A 28155	SUPPLIES & MATERIALS-HS	\$	-	\$	-
A 2815.503-02-0001	A 28155	SUPPLIES & MATERIALS-MS	\$	-	\$	-
A 2815.503-03-0001	A 28155	SUPPLIES & MATERIALS-OBAMA	\$	-	\$	-
A 2815.503-04-0001	A 28155	SUPPLIES & MATERIALS-PATERSON	\$	-	\$	-
A 2815.503-05-0001	A 28155	SUPPLIES & MATERIALS-FRONT	\$	-	\$	-
A 2815.503-06-0001	A 28155	SUPPLIES & MATERIALS-ANNEX	\$	-	\$	-
A 2815.503-07-0001	A 28155	SUPPLIES & MATERIALS-JACKSON	\$	-	\$	-
A 2815.503-08-0001	A 28155	SUPPLIES & MATERIALS-MCNEIL	\$	-	\$	-
A 2815.503-09-0001	A 28155	SUPPLIES & MATERIALS-MARSHALL	\$	-	\$	-
A 2815.503-10-0001	A 28155	SUPPLIES & MATERIALS-PROSPECT	\$	-	\$	-
<b>A 2815....HEALTH SERVICES - REGULAR SCHOOL</b>			\$	<b>1,851,940</b>	\$	<b>2,052,062</b>
A 2820.150-01	A 28201	SALARY PSYCHOLOGY-FRANKLIN	\$	121,177	\$	-
A 2820.150-02	A 28201	SALARY PSYCHOLOGIST-PATERSON	\$	73,348	\$	-
A 2820.150-05	A 28201	SALARY PSYCHOLOGIST-PROSPECT	\$	73,808	\$	-

A 2820.150-15	A 28201	SALARY PSYCHOLOGICAL-FRONT STREET	\$	121,177	\$	-
A 2820.150-31-1000	A 28201	SALARIES-PSYCHOLOGISTS	\$	645,969	\$	-
A 2820.150-00-0000	A 28201	SALARY-PSYCHOLOGISTS-DW	\$	-	\$	662,118
A 2820.150-01-0000	A 28201	SALARY-PSYCHOLOGISTS-HS	\$	-	\$	-
A 2820.150-02-0000	A 28201	SALARY-PSYCHOLOGISTS-MS	\$	-	\$	-
A 2820.150-03-0000	A 28201	SALARY-PSYCHOLOGISTS-OBAMA	\$	-	\$	-
A 2820.150-04-0000	A 28201	SALARY-PSYCHOLOGISTS-PATERSON	\$	-	\$	75,182
A 2820.150-05-0000	A 28201	SALARY-PSYCHOLOGISTS-FRONT	\$	-	\$	124,206
A 2820.150-06-0000	A 28201	SALARY-PSYCHOLOGISTS-ANNEX	\$	-	\$	-
A 2820.150-07-0000	A 28201	SALARY-PSYCHOLOGISTS-JACKSON	\$	-	\$	-
A 2820.150-08-0000	A 28201	SALARY-PSYCHOLOGISTS-MCNEIL	\$	-	\$	124,206
A 2820.150-09-0000	A 28201	SALARY-PSYCHOLOGISTS-MARSHALL	\$	-	\$	-
A 2820.150-10-0000	A 28201	SALARY-PSYCHOLOGISTS-PROSPECT	\$	-	\$	75,653
<b>A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL</b>			<b>\$</b>	<b>1,035,479</b>	<b>\$</b>	<b>1,061,366</b>
A 2825.150-01	A 28251	SALARY SOCIAL WORKERS-FRANKLIN	\$	195,675	\$	-
A 2825.150-02	A 28251	SALARY SOCIAL WORKERS-PATERSON	\$	104,601	\$	-
A 2825.150-03	A 28251	SALARY SOCIAL WRKER - JM	\$	117,936	\$	-
A 2825.150-05	A 28251	SALARY SOCIAL WORKERS-PROSPECT	\$	240,790	\$	-
A 2825.150-08	A 28251	SALARY - SOCIAL WORKERS	\$	65,990	\$	-
A 2825.150-09	A 28251	SALARY-SOC WRK 9-12	\$	137,763	\$	-
A 2825.150-15	A 28251	SALARY SOCIAL WORKERS-FRONT STREET	\$	119,395	\$	-
A 2825.150-31-1000	A 28251	SALARIES-SOCIAL WORKERS	\$	980,797	\$	-
A 2825.150-00-0000	A 28201	SALARY SOCIAL WORKERS-DW	\$	-	\$	1,072,957
A 2825.150-01-0000	A 28201	SALARY SOCIAL WORKERS-HS	\$	-	\$	141,207
A 2825.150-02-0000	A 28201	SALARY SOCIAL WORKERS-MS	\$	-	\$	-
A 2825.150-03-0000	A 28201	SALARY SOCIAL WORKERS-OBAMA	\$	-	\$	-
A 2825.150-04-0000	A 28201	SALARY SOCIAL WORKERS-PATERSON	\$	-	\$	107,216
A 2825.150-05-0000	A 28201	SALARY SOCIAL WORKERS-FRONT	\$	-	\$	122,380
A 2825.150-06-0000	A 28201	SALARY SOCIAL WORKERS-ANNEX	\$	-	\$	-
A 2825.150-07-0000	A 28201	SALARY SOCIAL WORKERS-JACKSON	\$	-	\$	120,884
A 2825.150-08-0000	A 28201	SALARY SOCIAL WORKERS-MCNEIL	\$	-	\$	200,567
A 2825.150-09-0000	A 28201	SALARY SOCIAL WORKERS-MARSHALL	\$	-	\$	-
A 2825.150-10-0000	A 28201	SALARY SOCIAL WORKERS-PROSPECT	\$	-	\$	246,810
<b>A 2825....SOCIAL WORK SRVC-REG SCHOOL</b>			<b>\$</b>	<b>1,962,947</b>	<b>\$</b>	<b>2,012,021</b>
A 2850.150-34-1001	A 28501	SALARIES-COCURRICULAR	\$	-	\$	-
A 2850.400-34-1100	A 28504	CONTRACTUAL MUSIC & ART	\$	5,000	\$	-
A 2850.400-00-0000	A 28504	CONTRACTUAL MUSIC & ART-DW	\$	-	\$	2,500
A 2850.400-01-0000	A 28504	CONTRACTUAL MUSIC & ART-HS	\$	-	\$	-
A 2850.400-02-0000	A 28504	CONTRACTUAL MUSIC & ART-MS	\$	-	\$	-
A 2850.400-03-0000	A 28504	CONTRACTUAL MUSIC & ART-OBAMA	\$	-	\$	-
A 2850.400-04-0000	A 28504	CONTRACTUAL MUSIC & ART-PATERSON	\$	-	\$	-
A 2850.400-05-0000	A 28504	CONTRACTUAL MUSIC & ART-FRONT	\$	-	\$	-
A 2850.400-06-0000	A 28504	CONTRACTUAL MUSIC & ART-ANNEX	\$	-	\$	-
A 2850.400-07-0000	A 28504	CONTRACTUAL MUSIC & ART-JACKSON	\$	-	\$	-
A 2850.400-08-0000	A 28504	CONTRACTUAL MUSIC & ART-MCNEIL	\$	-	\$	-

A 2850.400-09-0000	A 28504	CONTRACTUAL MUSIC & ART-MARSHALL	\$ -	\$ -
A 2850.400-10-0000	A 28504	CONTRACTUAL MUSIC & ART-PROSPECT	\$ -	\$ -
A 2850.410-34	A 28504	MEMBERSHIPS-MUSIC	\$ 6,000	\$ -
A 2850.410-00-0000	A 28504	MEMBERSHIPS-MUSIC-DW	\$ -	\$ 3,000
A 2850.410-01-0000	A 28504	MEMBERSHIPS-MUSIC-HS	\$ -	\$ -
A 2850.410-02-0000	A 28504	MEMBERSHIPS-MUSIC-MS	\$ -	\$ -
A 2850.410-03-0000	A 28504	MEMBERSHIPS-MUSIC-OBAMA	\$ -	\$ -
A 2850.410-04-0000	A 28504	MEMBERSHIPS-MUSIC-PATERSON	\$ -	\$ -
A 2850.410-05-0000	A 28504	MEMBERSHIPS-MUSIC-FRONT	\$ -	\$ -
A 2850.410-06-0000	A 28504	MEMBERSHIPS-MUSIC-ANNEX	\$ -	\$ -
A 2850.410-07-0000	A 28504	MEMBERSHIPS-MUSIC-JACKSON	\$ -	\$ -
A 2850.410-08-0000	A 28504	MEMBERSHIPS-MUSIC-MCNEIL	\$ -	\$ -
A 2850.410-09-0000	A 28504	MEMBERSHIPS-MUSIC-MARSHALL	\$ -	\$ -
A 2850.410-10-0000	A 28504	MEMBERSHIPS-MUSIC-PROSPECT	\$ -	\$ -
A 2850.449-34	A 28504	CONTRACTUAL-THEATRE PERFORMANCE	\$ 22,000	\$ -
A 2850.449-00-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-DW	\$ -	\$ 11,000
A 2850.449-01-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-HS	\$ -	\$ -
A 2850.449-02-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-MS	\$ -	\$ -
A 2850.449-03-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-OBAMA	\$ -	\$ -
A 2850.449-04-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-PATERSON	\$ -	\$ -
A 2850.449-05-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-FRONT	\$ -	\$ -
A 2850.449-06-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-ANNEX	\$ -	\$ -
A 2850.449-07-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-JACKSON	\$ -	\$ -
A 2850.449-08-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-MCNEIL	\$ -	\$ -
A 2850.449-09-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-MARSHALL	\$ -	\$ -
A 2850.449-10-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-PROSPECT	\$ -	\$ -
A 2850.486-34	A 28504	HOMECOMING	\$ 12,000	\$ -
A 2850.486-00-0000	A 28504	HOMECOMING-DW	\$ -	\$ 12,000
A 2850.486-01-0000	A 28504	HOMECOMING-HS	\$ -	\$ -
A 2850.501-34	A 28505	SUPPLIES- THEATRE PERFORMANCE	\$ 15,000	\$ -
A 2850.501-00-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-DW	\$ -	\$ 7,500
A 2850.501-01-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-HS	\$ -	\$ -
A 2850.501-02-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-MS	\$ -	\$ -
A 2850.501-03-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-OBAMA	\$ -	\$ -
A 2850.501-04-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-PATERSON	\$ -	\$ -
A 2850.501-05-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-FRONT	\$ -	\$ -
A 2850.501-06-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-ANNEX	\$ -	\$ -
A 2850.501-07-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-JACKSON	\$ -	\$ -
A 2850.501-08-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-MCNEIL	\$ -	\$ -
A 2850.501-09-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-MARSHALL	\$ -	\$ -
A 2850.501-10-0000	A 28505	SUPPLIES- THEATRE PERFORMANCE-PROSPECT	\$ -	\$ -
<b>A 2850....CO-CURRICULAR ACTIV-REG SCHL</b>			<b>\$ 60,000</b>	<b>\$ 36,000</b>
A 2855.137-05-0004	A 28551	SALARIES- COACHES	\$ 300,000	\$ -
A 2855.150-35-1004	A 28551	SALARIES-COACHES	\$ -	\$ -
A 2855.150-00-0000	A 28554	SALARY-COACHES-DW	\$ -	\$ 307,500

A 2855.150-01-0000	A 28554	SALARY-COACHES-HS	\$ -	\$ -
A 2855.150-02-0000	A 28554	SALARY-COACHES-MS	\$ -	\$ -
A 2855.151-35-1004	A 28551	SALARIES - TRAINER & LIFEGUARDS	\$ -	\$ -
A 2855.151-00-0000	A 28554	SALARY-TRAINER & LIFEGUARDS-DW	\$ -	\$ -
A 2855.151-01-0000	A 28554	SALARY-TRAINER & LIFEGUARDS-HS	\$ -	\$ -
A 2855.151-02-0000	A 28554	SALARY-TRAINER & LIFEGUARDS-MS	\$ -	\$ -
A 2855.200-35	A 28552	EQUIPMENT	\$ 99,869	\$ -
A 2855.400-00-0000	A 28554	EQUIPMENT-DW	\$ -	\$ 49,935
A 2855.400-01-0000	A 28554	EQUIPMENT-HS	\$ -	\$ -
A 2855.400-02-0000	A 28554	EQUIPMENT-MS	\$ -	\$ -
A 2855.400-35	A 28554	CONTRACTUAL-SECTION 8	\$ 16,881	\$ -
A 2855.400-00-0001	A 28554	CONTRACTUAL-SECTION 8-DW	\$ -	\$ 16,881
A 2855.400-01-0000	A 28554	CONTRACTUAL-SECTION 8-HS	\$ -	\$ -
A 2855.400-02-0000	A 28554	CONTRACTUAL-SECTION 8-MS	\$ -	\$ -
A 2855.410-35	A 28554	MEMBERSHIPS	\$ 900	\$ -
A 2855.410-00-0000	A 28554	MEMBERSHIPS-DW	\$ -	\$ 900
A 2855.410-01-0000	A 28554	MEMBERSHIPS-HS	\$ -	\$ -
A 2855.410-02-0000	A 28554	MEMBERSHIPS-MS	\$ -	\$ -
A 2855.442-35	A 28554	CONTRACTUAL-ATHLETICS	\$ 32,516	\$ -
A 2855.442-00-0000	A 28554	CONTRACTUAL-ATHLETICS-DW	\$ -	\$ 32,516
A 2855.442-01-0000	A 28554	CONTRACTUAL-ATHLETICS-HS	\$ -	\$ -
A 2855.442-02-0000	A 28554	CONTRACTUAL-ATHLETICS-MS	\$ -	\$ -
A 2855.463-35	A 28554	CONTRACTUAL-UNIFORM RECONDITIONING	\$ 16,524	\$ -
A 2855.467-00-0000	A 28554	CONTRACTUAL-UNIFORM RECONDITIONING-DW	\$ -	\$ 16,524
A 2855.467-01-0000	A 28554	CONTRACTUAL-UNIFORM RECONDITIONING-HS	\$ -	\$ -
A 2855.467-02-0000	A 28554	CONTRACTUAL-UNIFORM RECONDITIONING-MS	\$ -	\$ -
A 2855.467-35	A 28554	CONTRACTUAL-EQUIP RECONDITIONING	\$ 7,000	\$ -
A 2855.467-00-0001	A 28554	CONTRACTUAL-EQUIP RECONDITIONING-DW	\$ -	\$ 3,500
A 2855.467-01-0000	A 28554	CONTRACTUAL-EQUIP RECONDITIONING-HS	\$ -	\$ -
A 2855.467-02-0000	A 28554	CONTRACTUAL-EQUIP RECONDITIONING-MS	\$ -	\$ -
A 2855.490-35	A 28554	BOCES-INTERSCHOLASTIC ATHLETICS	\$ 101,728	\$ -
A 2855.490-00-0000	A 28555	BOCES-INTERSCHOLASTIC ATHLETICS	\$ -	\$ 101,728
A 2855.501-35	A 28555	SUPPLIES-INSTRUCTIONAL	\$ 29,870	\$ -
A 2855.501-00-0000	A 28555	SUPPLIES-INSTRUCTIONAL-DW	\$ -	\$ 14,935
A 2855.501-01-0000	A 28555	SUPPLIES-INSTRUCTIONAL-HS	\$ -	\$ -
A 2855.501-02-0000	A 28555	SUPPLIES-INSTRUCTIONAL-MS	\$ -	\$ -
A 2855.545-35	A 28555	SUPPLIES-FIRST AID	\$ 3,500	\$ -
A 2855.545-00-0000	A 28555	SUPPLIES-FIRST AID-DW	\$ -	\$ 3,500
A 2855.545-01-0000	A 28555	SUPPLIES-FIRST AID-HS	\$ -	\$ -
A 2855.545-02-0000	A 28555	SUPPLIES-FIRST AID-MS	\$ -	\$ -
A 2855.560-35	A 28555	UNIFORMS	\$ 55,500	\$ -
A 2855.560-00-0000	A 28555	UNIFORMS-DW	\$ -	\$ 27,750
A 2855.560-01-0000	A 28555	UNIFORMS-HS	\$ -	\$ -
A 2855.560-02-0000	A 28555	UNIFORMS-MS	\$ -	\$ -
<b>A 2855.....INTERSCHOL ATHLETICS-REG SCHL</b>			<b>\$ 664,288</b>	<b>\$ 575,669</b>

<b>A 28....PUPIL SERVICES</b>			\$	<b>7,562,556</b>	\$	<b>7,741,300</b>
<b>A 2....ADMINISTRATION AND IMPROVEMENT</b>			\$	<b>141,994,251</b>	\$	<b>154,195,755</b>
A 5510.400-27	A 55104	CONTRACTUAL-FUEL	\$	102,000	\$	-
A 5510.400-00-0000	A 55104	CONTRACTUAL-FUEL-DW	\$	-	\$	-
A 5510.450-00-0000	A 55104	SUPPLIES FUEL-DW	\$	-	\$	200,000
A 5510.450-27	A 55104	FUEL	\$	200,000	\$	-
<b>A 5510....DISTRICT TRANSPORTATION SERVICES</b>			\$	<b>302,000</b>	\$	<b>200,000</b>
A 5540.400-27-0001	A 55404	TRANSPORTATION TO BOCES	\$	2,336,431	\$	-
A 5540.400-27-0002	A 55404	ACADEMIC SHUTTLE	\$	990,000	\$	-
A 5540.400-00-0001	A 55404	TRANSPORTATION TO BOCES-DW	\$	-	\$	2,336,431
A 5540.400-00-0002	A 55404	ACADEMIC SHUTTLE-DW	\$	-	\$	732,600
A 5540.412-27-0001	A 55404	DISTRICT HANDICAPPED	\$	1,725,347	\$	-
A 5540.412-27-0002	A 55404	OUT OF DISTRICT HANDICAPPED	\$	1,428,657	\$	-
A 5540.412-00-0001	A 55404	DISTRICT HANDICAPPED-DW	\$	-	\$	1,725,347
A 5540.412-00-0002	A 55404	OUT OF DISTRICT HANDICAPPED-DW	\$	-	\$	1,428,657
A 5540.413-00-0000	A 55404	FIELD TRIPS-ATHLETICS-DW	\$	-	\$	-
A 5540.414-00-0000	A 55404	FIELD TRIPS-DW	\$	-	\$	-
A 5540.414-01-0000	A 55404	FIELD TRIPS-HS	\$	-	\$	47,457
A 5540.414-02-0000	A 55404	FIELD TRIPS-MS	\$	-	\$	30,637
A 5540.414-03-0000	A 55404	FIELD TRIPS-OBAMA	\$	-	\$	9,719
A 5540.414-04-0000	A 55404	FIELD TRIPS-PATERSON	\$	-	\$	12,177
A 5540.414-05-0000	A 55404	FIELD TRIPS-FRONT	\$	-	\$	7,625
A 5540.414-06-0000	A 55404	FIELD TRIPS-ANNEX	\$	-	\$	11,130
A 5540.414-07-0000	A 55404	FIELD TRIPS-JACKSON	\$	-	\$	10,129
A 5540.414-08-0000	A 55404	FIELD TRIPS-MCNEIL	\$	-	\$	15,728
A 5540.414-09-0000	A 55404	FIELD TRIPS-MARSHALL	\$	-	\$	5,144
A 5540.414-10-0000	A 55404	FIELD TRIPS-PROSPECT	\$	-	\$	11,130
A 5540.413-35	A 55404	FIELD TRIPS-ATHLETICS	\$	175,000	\$	-
A 5540.414-1	A 55404	FIELD TRIPS-FRANKLIN	\$	10,000	\$	-
A 5540.414-10	A 55404	FIELD TRIPS-JACKSON ANNEX	\$	10,022	\$	-
A 5540.414-2	A 55404	FIELD TRIPS-DAVID PATERSON	\$	10,000	\$	-
A 5540.414-3	A 55404	FIELD TRIPS-JACKSON MAIN	\$	10,613	\$	-
A 5540.414-4	A 55404	FIELD TRIPS-BARACK OBAMA	\$	8,000	\$	-
A 5540.414-5	A 55404	FIELD TRIPS-PROSPECT	\$	15,000	\$	-
A 5540.414-7	A 55404	FIELD TRIPS-FRONT SCHOOL	\$	10,000	\$	-
A 5540.414-8	A 55404	FIELD TRIPS-MIDDLE SCHOOL	\$	27,740	\$	-
A 5540.414-9	A 55404	FIELD TRIPS-HIGH SCHOOL	\$	45,379	\$	-
A 5540.415-00-0000	A 55404	NON-PUBLIC-DW	\$	-	\$	1,637,043
A 5540.415-27	A 55404	NON-PUBLIC	\$	1,637,043	\$	-
<b>A 5540....CONTRACT TRANSPORT-MEDICAID</b>			\$	<b>8,439,232</b>	\$	<b>8,020,953</b>
<b>A 55....PUPIL TRANSPORTATION</b>			\$	<b>8,439,232</b>	\$	<b>8,020,953</b>
<b>A 5....</b>			\$	<b>8,741,232</b>	\$	<b>8,220,953</b>
A 7140.160-23	A 71401	SALARIES-YOUTH PROGRAM	\$	7,200	\$	7,200
<b>A 7140....RECREATION</b>			\$	<b>7,200</b>	\$	<b>7,200</b>

<b>A 7....COMMUNITY SERVICES</b>			\$	<b>7,200</b>	\$	<b>7,200</b>
A 9010.800-22	A 90108	ERS	\$	2,200,621	\$	2,200,621
<b>A 9010....STATE RETIREMENT</b>			\$	<b>2,200,621</b>	\$	<b>2,200,621</b>
A 9020.800-22	A 90208	TRS	\$	6,380,827	\$	6,380,827
<b>A 9020....TEACHERS' RETIREMENT</b>			\$	<b>6,380,827</b>	\$	<b>6,380,827</b>
A 9030.800-22	A 90308	SOCIAL SECURITY/MEDICARE CONTRIBUT	\$	5,739,431	\$	5,854,220
<b>A 9030....SOCIAL SECURITY</b>			\$	<b>5,739,431</b>	\$	<b>5,854,220</b>
A 9040.800-22	A 90408	WORKERS' COMPENSATION	\$	1,586,948	\$	1,586,948
<b>A 9040....WORKERS' COMPENSATION</b>			\$	<b>1,586,948</b>	\$	<b>1,586,948</b>
A 9045.800-22	A 90458	LIFE INSURANCE	\$	41,000	\$	41,000
<b>A 9045....LIFE INSURANCE</b>			\$	<b>41,000</b>	\$	<b>41,000</b>
A 9050.800-22	A 90508	UNEMPLOYMENT INSURANCE	\$	265,000	\$	265,000
<b>A 9050....UNEMPLOYMENT INSURANCE</b>			\$	<b>265,000</b>	\$	<b>265,000</b>
A 9055.800-22	A 90558	DISABILITY	\$	15,000	\$	10,000
<b>A 9055....DISABILITY INSURANCE</b>			\$	<b>15,000</b>	\$	<b>10,000</b>
A 9060.800	A 90608	HEALTH INSURANCE	\$	20,364,398	\$	23,007,600
A 9060.800-00-0060	A 90608	HEALTH DECLINATIONS	\$	1,525,347	\$	1,956,150
A 9060.800-00-0065	A 90608	MEDICARE REIMBURSEMENTS	\$	710,000	\$	950,000
<b>A 9060....HOSPITAL, MEDICAL &amp; DENTAL INS</b>			\$	<b>22,599,745</b>	\$	<b>25,913,750</b>
A 9065.800-22	A 90658	DENTAL INSURANCE	\$	500,000	\$	300,000
<b>A 9065....DENTAL</b>			\$	<b>500,000</b>	\$	<b>300,000</b>
A 9070.137-04-0000	A 90701	Terminal Leave: Inst. Staff Other	\$	1,310,141	\$	700,000
A 9070.167-04-0000	A 90701	Terminal Leave: Non-Inst. Staff Other	\$	152,535	\$	125,000
<b>A 9070....UNION WELFARE BENEFITS</b>			\$	<b>1,462,676</b>	\$	<b>825,000</b>
<b>A 90....EMPLOYEE BENEFITS</b>			\$	<b>40,791,248</b>	\$	<b>43,377,366</b>
A 9711.600-03-0000	A 97116	Serial Bonds School: Principal	\$	3,205,000	\$	3,205,000
A 9711.700-03-0000	A 97117	Serial Bonds School: Interest	\$	528,912	\$	528,912
<b>A 9711....DEBT SERVICE BONDS</b>			\$	<b>3,733,912</b>	\$	<b>3,733,912</b>
A 9731.600	A 97316	DEBT SERVICE BAN-NEW BLDG/EPC	\$	1,550,000	\$	1,550,000
A 9731.700	A 97317	INTEREST FOR NEW BLDG/EPC	\$	50,000	\$	50,000
<b>A 9731....DEBT SERVICE NEW BLDG</b>			\$	<b>1,600,000</b>	\$	<b>1,600,000</b>
A 9760.700-03-0000	A 97607	Tax Anticipation Note: Interest	\$	800,000	\$	800,000
<b>A 9760....DEBT SERVICE-TAX ANTICIP NOT</b>			\$	<b>800,000</b>	\$	<b>800,000</b>
<b>A 97....Term Bonds - Other(Specify</b>			\$	<b>6,133,912</b>	\$	<b>6,133,912</b>
A 9901.950-03-0000	A 99019	Interfund Transfer: Special Aid Fund	\$	500,000	\$	-
A 9901.950-22-0002	A 99019	CAPITAL FUND	\$	535,490	\$	500,000
<b>A 9901....TRANSFER TO SPECIAL AID/CAPITAL FUND</b>			\$	<b>1,035,490</b>	\$	<b>500,000</b>
A 9950.900-00-0001	A 99509	CAPITAL PROJECTS (TBD)	\$	-	\$	-
<b>A 9950....TRANSFER TO CAPITAL</b>			\$	<b>-</b>	\$	<b>-</b>
<b>A 99....CAPITAL FUND EXPENDITURES</b>			\$	<b>1,035,490</b>	\$	<b>500,000</b>
<b>A 9....EMPLOYEE BENEFITS</b>			\$	<b>47,960,650</b>	\$	<b>50,011,278</b>
<b>TOTAL DRAFT BUDGET</b>			\$	<b>221,507,736</b>	\$	<b>235,864,844</b>